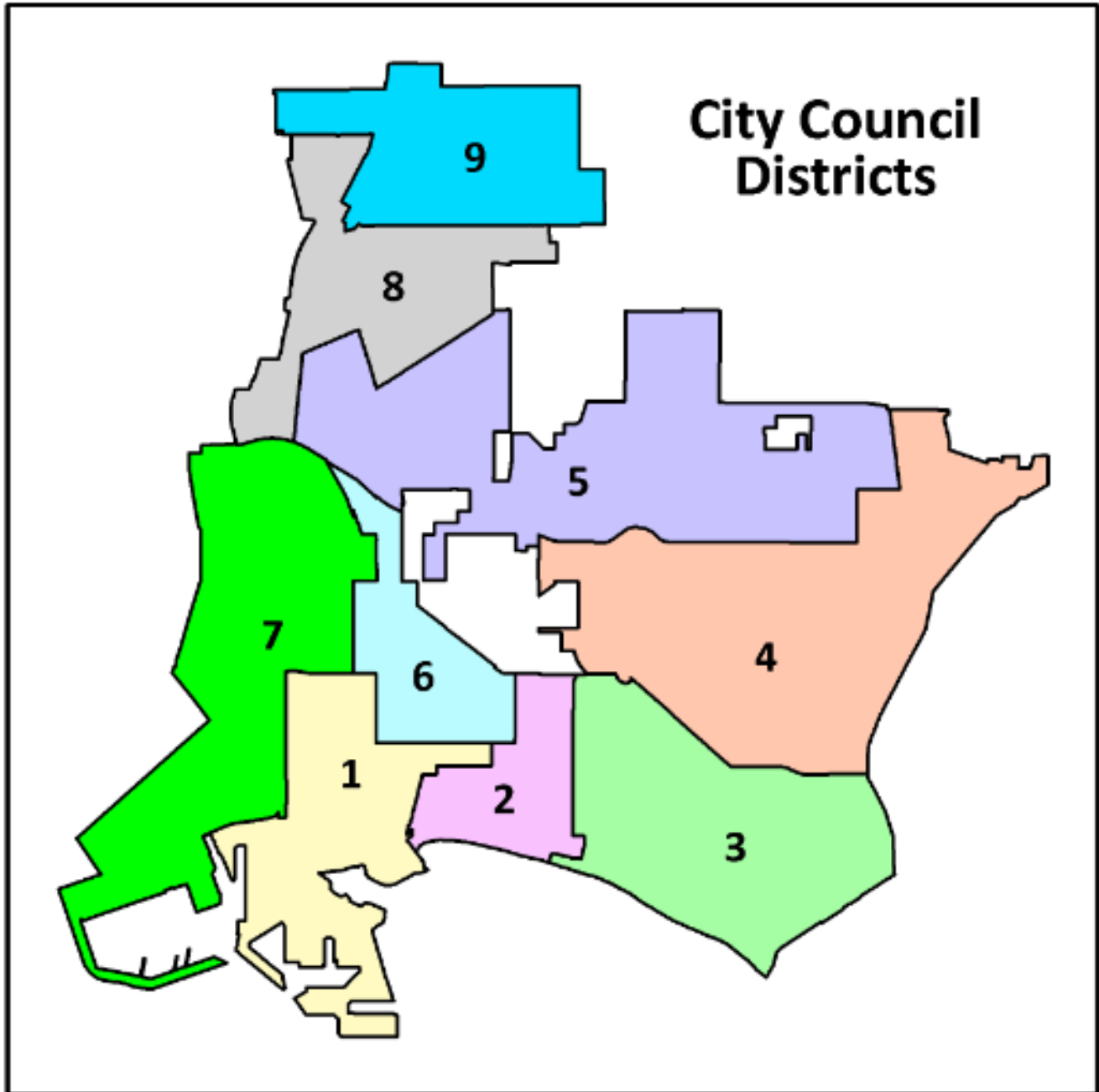


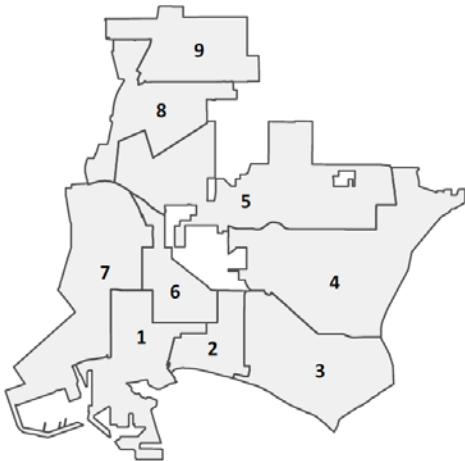
Mayor and City Council



Mission Statement

To develop policy and legislative actions that provide a safe, healthy environment and a high quality of life for those who live, learn, work in and visit the City of Long Beach.

Office of the Mayor



Mayor Robert Garcia

Population 468,894
(Based on 2020 Census)

City Hall Phone: (562) 570-6801

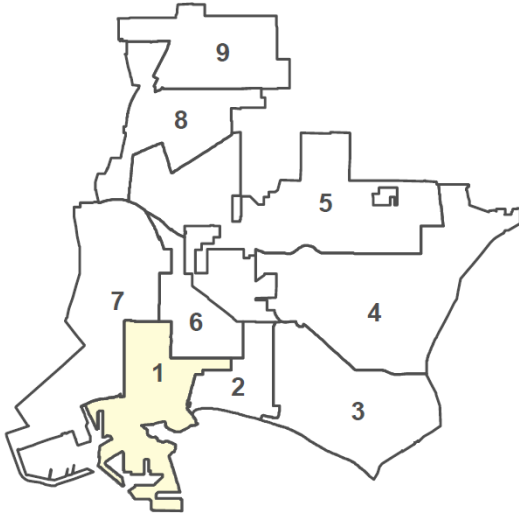
	Actual FY 21	Adopted* FY 22	Adjusted** FY 22	Adopted* FY 23
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses, Permits and Fees	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services	-	-	-	-
Interfund Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
	-----	-----	-----	-----
Total Revenues	-	-	-	-
Expenditures:				
Salaries and Wages	690,888	760,145	702,352	772,636
Employee Benefits	457,647	457,383	457,383	454,352
Overtime	-	-	-	-
Materials, Supplies and Services	19,885	35,813	35,813	75,034
Interfund Support	78,071	98,528	98,528	91,576
Intrafund Support	300	-	-	-
Capital Purchases	-	-	-	-
	-----	-----	-----	-----
Total Expenditures	1,246,791	1,351,869	1,294,076	1,393,599
Budgeted FTEs	8.00	8.00	8.00	7.50

* Amounts exclude all-years carryover. See budget ordinance in back of this document.

**Adjusted Budget as of April 30, 2022.

Note: The City is currently maintaining two different financial systems and until a new budget development software is established, the financial information displayed in the future may have further adjustments.

Council District 1



Councilmember Mary Zendejas

District Population 52,781
(Based on 2020 Census)

City Hall Phone: (562) 570-6919

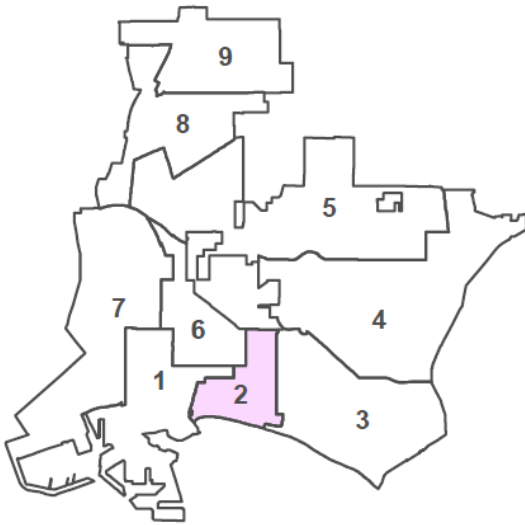
	Actual FY 21	Adopted* FY 22	Adjusted** FY 22	Adopted* FY 23
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses, Permits and Fees	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services	-	-	-	-
Interfund Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
Total Revenues	-	-	-	-
Expenditures:				
Salaries and Wages	214,313	232,189	232,189	240,773
Employee Benefits	143,052	151,528	151,528	158,263
Overtime	-	-	-	-
Materials, Supplies and Services	6,464	32,426	32,426	32,426
Interfund Support	46,284	62,645	62,645	57,097
Intrafund Support	-	-	-	-
Capital Purchases	-	-	-	-
Total Expenditures	410,112	478,789	478,789	488,559
Budgeted FTEs	4.50	4.50	4.50	4.50

* Amounts exclude all-years carryover. See budget ordinance in back of this document.

**Adjusted Budget as of April 30, 2022.

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Council District 2



Councilwoman Cindy Allen

District Population 53,670
(Based on 2020 Census)

City Hall Phone: (562) 570-2222

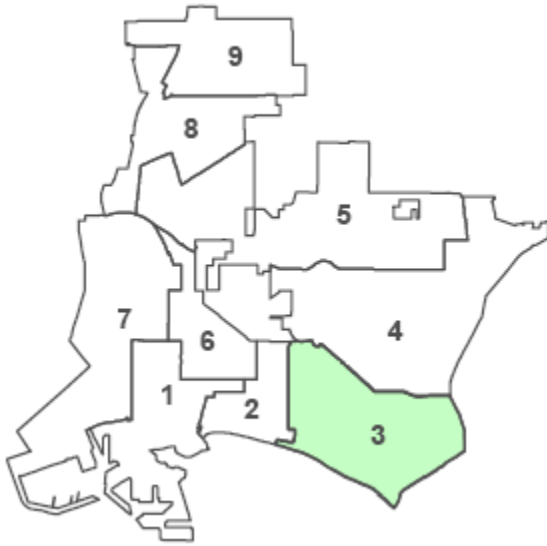
	Actual FY 21	Adopted* FY 22	Adjusted** FY 22	Adopted* FY 23
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses, Permits and Fees	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services	-	-	-	-
Interfund Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
Total Revenues	-	-	-	-
Expenditures:				
Salaries and Wages	201,564	219,642	219,642	241,273
Employee Benefits	121,414	136,797	136,797	130,905
Overtime	-	-	-	-
Materials, Supplies and Services	17,043	53,283	53,283	53,283
Interfund Support	48,608	69,067	69,067	63,099
Capital Purchases	-	-	-	-
Total Expenditures	388,629	478,789	478,789	488,559
Budgeted FTEs	4.00	3.60	3.60	3.60

* Amounts exclude all-years carryover. See budget ordinance in back of this document.

**Adjusted Budget as of April 30, 2022.

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Council District 3



Councilwoman Suzie Price

District Population 50,157
(Based on 2020 Census)

City Hall Phone: (562) 570-6300

Field Office Phone: (562) 570-8756

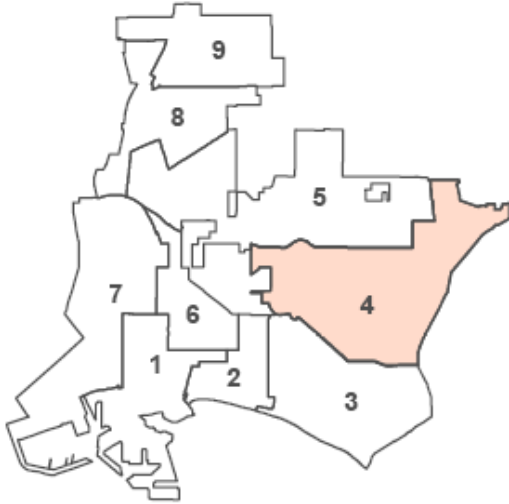
	Actual FY 21	Adopted* FY 22	Adjusted** FY 22	Adopted* FY 23
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses, Permits and Fees	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services	-	-	-	-
Interfund Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
	-----	-----	-----	-----
Total Revenues	-	-	-	-
Expenditures:				
Salaries and Wages	243,916	247,151	244,612	254,064
Employee Benefits	153,163	158,980	158,980	167,686
Overtime	-	-	-	-
Materials, Supplies and Services	3,291	12,910	12,910	12,910
Capital Purchases	-	-	-	-
	-----	-----	-----	-----
Total Expenditures	448,978	478,789	476,250	488,559
Budgeted FTEs	4.95	4.95	4.95	4.95

* Amounts exclude all-years carryover. See budget ordinance in back of this document.

**Adjusted Budget as of April 30, 2022.

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Council District 4



Councilmember Daryl Supernaw

District Population 51,146
(Based on 2020 Census)

City Hall Phone: (562) 570-4444

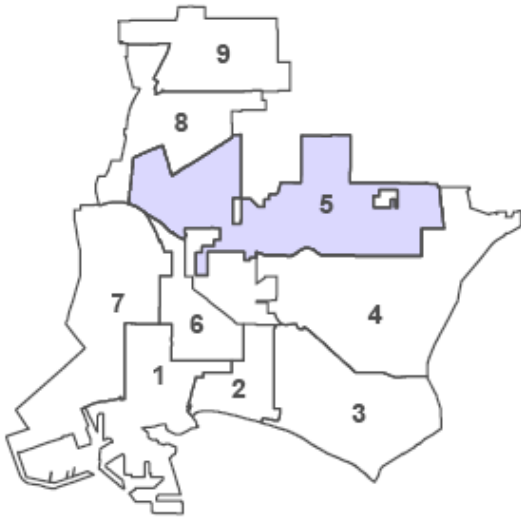
	Actual FY 21	Adopted* FY 22	Adjusted** FY 22	Adopted* FY 23
Revenues:				
Property Taxes	-	-	-	-
Utility Users Tax	-	-	-	-
Franchise Fees	-	-	-	-
Licenses, Permits and Fees	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services	-	-	-	-
Interfund Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
Total Revenues	-	-	-	-
Expenditures:				
Salaries and Wages	109,079	242,948	242,948	246,928
Employee Benefits	80,086	152,305	152,305	164,245
Overtime	-	-	-	-
Materials, Supplies and Services	663	25,843	25,843	25,843
Capital Purchases	-	-	-	-
Total Expenditures	235,280	478,789	478,789	488,559
Budgeted FTEs	5.00	5.00	5.00	5.00

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**Adjusted Budget as of April 30, 2022.

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Council District 5



Councilwoman Stacy Mungo

District Population 54,627
(Based on 2020 Census)

City Hall Phone: (562) 570-5555

	Actual FY 21	Adopted* FY 22	Adjusted** FY 22	Adopted* FY 23
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses, Permits and Fees	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services	-	-	-	-
Interfund Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
Total Revenues	-	-	-	-
Expenditures:				
Salaries and Wages	226,000	256,740	256,740	264,467
Employee Benefits	134,890	134,000	134,000	142,012
Overtime	-	-	-	-
Materials, Supplies and Services	6,480	25,482	25,482	25,482
Capital Purchases	-	-	-	-
Total Expenditures	415,894	478,789	478,789	488,559
Budgeted FTEs	4.38	4.38	4.38	4.38

* Amounts exclude all-years carryover. See budget ordinance in back of this document.

**Adjusted Budget as of April 30, 2022.

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Council District 6



Councilwoman Suely Saro

District Population 36,919
(Based on 2020 Census)

City Hall Phone: (562) 570-6816

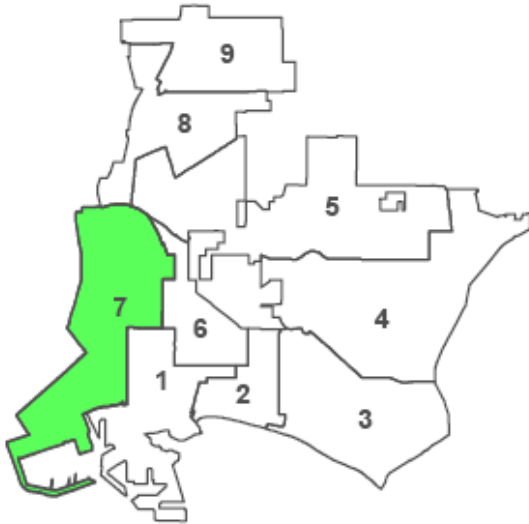
	Actual FY 21	Adopted* FY 22	Adjusted** FY 22	Adopted* FY 23
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses, Permits and Fees	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services	-	-	-	-
Interfund Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
	-----	-----	-----	-----
Total Revenues	-	-	-	-
Expenditures:				
Salaries and Wages	168,293	257,566	257,566	262,853
Employee Benefits	105,368	129,682	129,682	139,655
Overtime	-	-	-	-
Materials, Supplies and Services	10,619	20,671	20,671	20,671
Interfund Support	52,126	70,869	70,869	65,380
Capital Purchases	-	-	-	-
	-----	-----	-----	-----
Total Expenditures	336,406	478,789	478,789	488,559
Budgeted FTEs	5.00	5.00	5.00	5.00

* Amounts exclude all-years carryover. See budget ordinance in back of this document.

**Adjusted Budget as of April 30, 2022.

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Council District 7



Councilmember Roberto Uranga

District Population 36,081
(Based on 2020 Census)

City Hall Phone: (562) 570-7777

	Actual FY 21	Adopted* FY 22	Adjusted** FY 22	Adopted* FY 23
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses, Permits and Fees	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services	-	-	-	-
Interfund Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
	-----	-----	-----	-----
Total Revenues	-	-	-	-
Expenditures:				
Salaries and Wages	227,763	242,329	242,329	249,471
Employee Benefits	148,765	150,643	150,643	159,840
Overtime	-	-	-	-
Materials, Supplies and Services	9,271	18,749	18,749	18,749
Interfund Support	53,208	67,067	67,067	60,499
Intrafund Support	54	-	-	-
Capital Purchases	-	-	-	-
	-----	-----	-----	-----
Total Expenditures	439,062	478,789	478,789	488,559
Budgeted FTEs	4.88	4.88	4.88	4.88

* Amounts exclude all-years carryover. See budget ordinance in back of this document.

**Adjusted Budget as of April 30, 2022.

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Council District 8



Councilman Al Austin

District Population 50,809
(Based on 2020 Census)

City Hall Phone: (562) 570-6685

Field Office Phone: (562) 570-1326

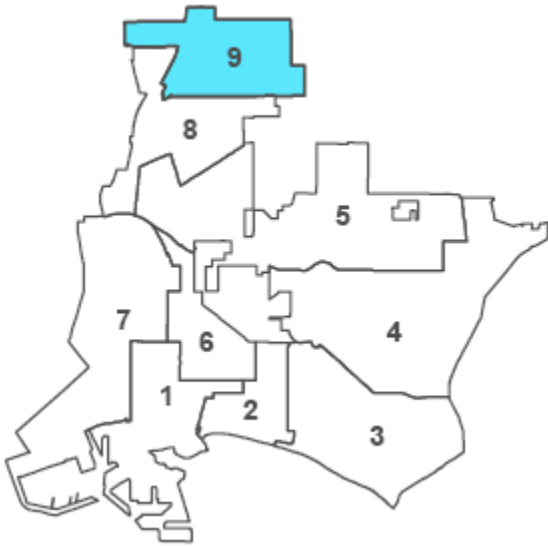
	Actual FY 21	Adopted* FY 22	Adjusted** FY 22	Adopted* FY 23
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses, Permits and Fees	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services	-	-	-	-
Interfund Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
Total Revenues	-	-	-	-
Expenditures:				
Salaries and Wages	232,322	239,093	239,093	247,362
Employee Benefits	158,934	167,336	167,336	175,804
Overtime	-	-	-	-
Materials, Supplies and Services	2,602	11,840	11,840	10,902
Interfund Support	46,687	60,520	60,520	54,491
Capital Purchases	-	-	-	-
Total Expenditures	440,545	478,789	478,789	488,559
Budgeted FTEs	4.40	4.40	4.40	4.40

* Amounts exclude all-years carryover. See budget ordinance in back of this document.

**Adjusted Budget as of April 30, 2022.

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Council District 9



Vice Mayor Rex Richardson

District Population 51,483
(Based on 2020 Census)

City Hall Phone: (562) 570-6137

Field Office Phone: (562) 570-3319

	Actual FY 21	Adopted* FY 22	Adjusted** FY 22	Adopted* FY 23
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses, Permits and Fees	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services	-	-	-	-
Interfund Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
Total Revenues	-	-	-	-
Expenditures:				
Salaries and Wages	225,960	226,784	226,784	235,497
Employee Benefits	151,324	151,349	151,349	158,435
Overtime	-	-	-	-
Materials, Supplies and Services	24,462	40,629	40,629	40,629
Interfund Support	48,622	60,027	60,027	53,999
Intrafund Support	1,961	-	-	-
Capital Purchases	-	-	-	-
Total Expenditures	452,330	478,789	478,789	488,559
Budgeted FTEs	4.50	4.50	4.50	4.50

* Amounts exclude all-years carryover. See budget ordinance in back of this document.

**Adjusted Budget as of April 30, 2022.

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Legislative Department Administration

The Legislative Department Administration Bureau provides administrative support to the Mayor's Office and all nine Council Districts. Contractual services, citywide community meetings, office equipment and supplies for the Mayor's Office and all Council Districts are provided through the Administration Bureau.

	Actual	Adopted*	Adjusted**	Adopted*
	FY 21	FY 22	FY 22	FY 23
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses, Permits and Fees	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services	-	-	-	-
Interfund Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
	-----	-----	-----	-----
Total Revenues	-	-	-	-
Expenditures:				
Salaries and Wages	221,695	169,345	115,230	200,276
Employee Benefits	134,606	96,581	96,581	120,981
Overtime	-	-	-	-
Materials, Supplies and Services	3,557	60,750	60,750	29,108
Interfund Support	12,133	15,578	15,578	16,144
Capital Purchases	-	-	-	-
	-----	-----	-----	-----
Total Expenditures	371,992	342,254	288,139	366,509
Budgeted FTEs	2.00	2.00	2.00	2.00

* Amounts exclude all-years carryover. See budget ordinance in back of this document.

**Adjusted Budget as of April 30, 2022.

Note: The City is currently maintaining two different financial systems and until a new budget development software is established, the financial information displayed in the future may have further adjustments.

Financial Summary by Category

	Actual	Adopted*	Adjusted**	Adopted*
	FY 21	FY 22	FY 22	FY 23
Revenues:				
Property Taxes	-	-	-	-
Other Taxes	-	-	-	-
Franchise Fees	-	-	-	-
Licenses, Permits and Fees	-	-	-	-
Fines and Forfeitures	-	-	-	-
Use of Money & Property	-	-	-	-
Revenue from Other Agencies	-	-	-	-
Charges for Services	-	-	-	-
Other Revenues	-	-	-	-
Interfund Services	-	-	-	-
Interfund Transfers	-	-	-	-
Other Financing Sources	-	-	-	-
	-----	-----	-----	-----
Total Revenues	-	-	-	-
Expenditures:				
Salaries and Wages	2,761,793	3,093,932	2,979,485	3,215,599
Employee Benefits	1,789,250	1,886,585	1,886,585	1,972,178
Overtime	-	-	-	-
Materials, Supplies and Services	104,337	338,397	338,397	345,038
Interfund Support	528,239	684,308	684,308	624,327
Intrafund Support	2,399	-	-	-
Capital Purchases	-	-	-	-
	-----	-----	-----	-----
Total Expenditures	5,186,019	6,003,222	5,888,775	6,157,142
Budgeted FTEs	51.61	51.21	51.21	50.71

* Amounts exclude all-years carryover. See budget ordinance in back of this document.

**Adjusted Budget as of April 30, 2022.

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Personnel Summary

Classification	FY 21 Adopt FTE	FY 22 Adopt FTE	FY 23 Adopt FTE	FY 22 Adopted Budget	FY 23 Adopted Budget
City Mayor	1.00	1.00	1.00	160,667	171,496
Administrative Analyst II	3.00	2.00	1.00	179,425	97,464
Administrative Analyst III	-	1.00	1.00	96,092	105,258
Administrative Intern-NC/H36	1.00	1.00	1.00	34,873	35,764
Administrative Intern-NC/H38	1.00	1.00	1.00	38,868	39,861
Administrative Officer	-	-	1.00	-	110,000
Chief of Staff-Council	9.00	9.00	9.00	781,942	786,329
Chief of Staff-Mayor	1.00	1.00	1.00	192,534	196,385
City Council Member	9.00	9.00	9.00	361,542	385,914
Clerk Typist IV	1.00	-	-	-	-
Innovation Deputy *	1.00	1.00	1.00	121,488	123,918
Legislative Aide	2.00	3.00	3.00	151,454	154,361
Legislative Assistant	18.40	17.40	16.40	922,212	824,528
Legislative Assistant-NC	4.21	4.81	5.31	206,773	229,646
Subtotal Salaries	51.61	51.21	50.71	3,247,869	3,260,924
Overtime	-	-	-	-	-
Fringe Benefits	-	-	-	1,812,936	1,888,374
Administrative Overhead	-	-	-	73,648	83,804
Attrition/Salary Savings	-	-	-	(104,379)	(45,325)
Expenditure Transfer	-	-	-	(49,558)	-
Total	51.61	51.21	50.71	4,980,517	5,187,777

*Position was funded by the Bloomberg Innovation Team Grant in FY 18. This position is funded through the General Fund in FY 19 and beyond.

Contact Information

411 W. Ocean Boulevard, 11th Floor
Long Beach, CA 90802
Phone: (562) 570-6801
Fax: (562) 570-6538
www.longbeach.gov

