



MEASURE

A

YOUR LB FUNDS AT WORK

Measure A - Five Year Infrastructure Investment Plan (FY 23 - FY 27)

August 2, 2022

CITY OF
**LONG
BEACH**

Original Measure A Investment Plan



Measure A Infrastructure Investments to Date

Categories	Original Estimated Plan* ¹	FY 17 - FY 22 Adjusted ² Budget
Beaches and Marinas	0.65	0.15
Mobility	60.95	80.48
Parks and Recreation	20.50	40.47
Public Facilities	12.95	39.55
Utilities - Stormwater Protection	5.00	5.00
Total	100.05	165.65

¹As presented to City Council on May 3, 2016

²Adjusted budget includes adjustments approved by the City Council as part of adopted and mid-year budgets, including surplus

*All dollar amounts reflected in millions

Key Highlights - Completed Projects

- 38 park playgrounds, community centers, and park facility projects completed;
- Nearly 640 lane miles of streets repaired;
- Over 7.5 miles of alleys, of which 5.1 miles were formerly dirt, rehabilitated;
- Over 1,370,000 sq. ft. of sidewalks replaced and over 2,680 curb ramps replaced;
- 22 Public Facility projects completed, including:
 - 4 fire station projects,
 - 5 health and public safety projects, and
 - 10 library projects.



Measure A - Five-Year Infrastructure Investment Plan (FY 23 - FY 27)

- Infrastructure Needs and Funding Strategies Study Session – Delivered to City Council on September 7th, 2021
- Study Session Follow-Up Memorandum – Delivered to City Council on July 13, 2022
- Proposed New Five Year Measure A Infrastructure Investment Plan (FY 23 – FY 27) totals \$521.77M of funding, which includes \$150M of Measure A bond funding, \$88M of traditional Measure A funding, and \$283.8M of external transportation and grant funding:
 - \$322.17M for Mobility Improvements
 - \$48.06M for Park Improvements
 - \$50.15M for Public Facilities
 - \$81.60M for Right-of-Way / Water Quality / CAAP Improvements
 - \$10M for Critical Facilities and Grant Match Reserve
 - \$9.8M for Other One-Times like Security Cameras, Parks Tree Maintenance, and Bathroom Locks
- The Infrastructure Investment Plan does not include other infrastructure funding sources such as Tidelands, AB-32, or additional external sources anticipated coming from the Biden Administration's infrastructure investment plan.

Measure A - Five-Year Infrastructure Investment Plan (FY 23 - FY 27)

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Infrastructure Investment Program Category	FY 23-27 Measure A Bond	FY 23-27 Non-Bond Measure A**	Measure A FY 23-27 Grand Total	External Transportation & Grant Funding (FY 23-27)**	FY 23-27 IIP Grand Total
Mobility	95.27	-	95.27	226.90	322.17
Park Improvements	13.78	15.55	29.33	18.73	48.06
Public Facilities	17.70	27.75	45.44	4.70	50.15
Right-of-Way, Water Quality, CAAP Improvements	13.25	34.90	48.15	33.45	81.60
Critical Facilities & Grant Match Reserves	10.00	-	10.00	-	10.00
Other One-Time Investments	-	9.80	9.80	-	9.80
Total	\$150.00	\$88.00	\$238.00	\$283.78	\$521.77

*All dollar amounts reflected in millions

** Out-year projections for funding available for infrastructure

Measure A - Five-Year Infrastructure Investment Plan (FY 23 - FY 27)



Park Improvement Projects - Five-Year Infrastructure Investment Plan (FY 23 - FY 27)



Total Funding in Plan		Total Funding in Plan	
List of Park Improvement Projects		List of Park Improvement Projects	
14th Street Park, Lighting and Playground Improvements	1,300,000	Killing Field Memorial Garden and Cambodian Veteran Memorial Monument	450,000
51st Street Greenbelt (Grant Match)	2,400,000	Los Altos Park Playground Repairs and Shade Structure	200,000
91-Fwy Greenbelt (Signage and Furniture)	200,000	Los Angeles River Park Expansion Area (Grant Match)	200,000
Animal Care Services Facility Improvements	600,000	MacArthur Park Improvements (Grant Match)	9,015,000
Bixby Knolls Park Playground Improvements	600,000	MLK Jr. Park Improvements and Vision Implementation (Grant Match)	800,000
Bixby Park Computer Center and Facility Improvements (Grant Match)	1,815,000	MLK Jr. Park Swimming Pool Critical Repairs	1,000,000
Bixby Park Dog Park Improvements	100,000	Orizaba Park Improvements	600,000
Chavez Park Improvements (Grant Match)	400,000	Pan American Playground Improvements and Shade Structure	300,000
Chavez Park Latino Cultural Center/ Mercado	4,000,000	Pickleball Court at Billie Jean King / Rec Park	450,000
College Estates Park Facility and Park Improvements	650,000	Pickleball Court at Veteran's Park	40,000
Community Gardens Improvements Citywide	200,000	Pickleball Court Conversion at DeForest Park	40,000
Davenport Park Improvements	5,516,000	Ramona Park Pool Design & Entitlements	500,000
Drake Park Community Center Facility Improvements	2,780,000	Rancho Los Alamitos Improvements	600,000
Drake/ Chavez Park Splash Pad Planning, Design, and Permitting	500,000	Rancho Los Cerritos Improvements	600,000
El Dorado Park All Abilities Signature Playground (Grant Match)	300,000	Rose Park Gazebo Painting and Landscaping	100,000
El Dorado Park Community Garden Improvements	100,000	Scherer Park Community Center Facility Improvements	200,000
El Dorado Park Restrooms and Outdoor Gathering Space (Grant Match)	200,000	Scherer Park Playground Improvements	800,000
Greenbelt Walking Path 10th St. (Grant Match)	400,000	Seaside Way Dog Park Improvements	150,000
Heartwell Park Artificial Field Turf Improvements	2,000,000	Silverado Park Fields and Basketball Court Improvements	800,000
Heartwell Park Playground and Area Improvements	300,000	Silverado Park Signature Playground (Grant Match)	1,800,000
Houghton Park Artificial Turf Project Planning, Design and Permitting (Grant Match)	300,000	Sim's Pond Improvements (Grant Match)	200,000
Houghton Park Parking Lot and Gathering Area Improvements	1,000,000	Wardlow Park Community Center Roof Repairs	350,000
Houghton Park Playground Improvements	800,000	Wrigley Heights Dog Park Improvements	200,000
Hudson Park Field Improvements	800,000		
Hudson Park Playground Improvements	600,000		
Juanita Millender McDonald Community Center Improvements / West Facility Center	800,000	List of Park Improvement Projects Total	48,056,000

Public Facility Projects - Five-Year Infrastructure Investment Plan 23 - FY 27)

(FY

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Total Funding in Plan		Total Funding in Plan	
List of Public Facility Improvement Projects		List of Public Facility Improvement Projects	
Admiral Kidd Park West Health Facility Improvements	600,000	Fire Training Center Repairs	1,300,000
Alamitos Library Improvements	250,000	Main Health Critical Facility Improvements	3,000,000
Bayshore Library Mid-Century Renovation	600,000	Main Health Roof/ HVAC Improvements	1,280,000
Brewitt Library Improvements	700,000	Marine Amphitheatre Feasibility Study	150,000
Burnett Library and Landscaping Improvements	400,000	Mark Twain Library Critical Repairs	800,000
Cal Rec/ McBride Facility, Roof, and Landscaping Improvements	1,300,000	MLK Park Central Health Facility Improvements	500,000
City Place Parking Structure Improvements	300,000	Multi-Service Center Critical Facility Repairs	4,300,000
Citywide Park Restroom Repairs (Doors, Lighting, Flooring, Fixtures, etc.)	1,000,000	PD-Crime and Evidence Lab Design/ Permitting	800,000
Convention Center Marquee Sign	1,000,000	PD-North Division Roof Repairs	560,000
Expo Building Facility Improvements / African American Cultural Center	700,000	Police Academy Rebuild	13,700,000
Fire Station 11 Improvements	500,000	Project Homekey - Hotel Purchase	5,000,000
Fire Station 13 Improvements	500,000	Roof and HVAC Urgent Repairs Identified in FCA	705,000
Fire Station 14 Improvements	3,000,000	Senior Center Improvements	4,000,000
Fire Station 9 Improvements	3,199,718	List of Public Facility Improvement Projects Total	50,144,718

Right-of-Way / Water Quality / CAAP Improvement Projects - Five-Year Infrastructure Investment Plan (FY 23 - FY 27)



	Total Funding in Plan
List of ROW , Water Quality, CAAP Improvement Projects	
103 Corridor Planning, Cleanup & Landscaping Improvements	600,000
48th Street Greenbelt Landscaping Improvements	300,000
Alamitos Bay Water Circulation/ Quality Project (AES Pumps)	400,000
Anaheim Street Adjacent Place Based Initiative Street Improvements	700,000
Anaheim Street and Area Safety Lighting Enhancement	300,000
Artesia Blvd. Adjacent Place Based Initiative Street and ROW Improvements	1,800,000
Bluff Park Historic Lampposts Project	300,000
Broadway Medians Improvements	100,000
Citywide Urban Forestry Improvements	1,000,000
Colorado Lagoon Open Channel Restoration	30,850,000
Gateway Signage Verticals and Monuments	2,000,000
Increase ROW Maintenance (curb painting, fencing repairs, landscaping, tree trimming, etc.)	600,000
LGBTQ+ Cultural District Planning and Improvements	1,000,000
Mural Restoration and Landscaping Improvements	500,000
Pumpstation & Storm Drain Planning & Improvements	2,500,000
Sidewalk Curb Ramps/ ADA Improvement Program	37,650,000
Street Median and Parkway Improvements	1,000,000
List of ROW , Water Quality, CAAP Improvement Projects Total	81,600,000

Citywide Efforts and Improvements - Five-Year Infrastructure Investment Plan (FY 23 - FY 27)



	Total Funding in Plan
Mobility	
6th Street Pedestrian and Traffic Safety Enhancements	200,000
7th Street Pedestrian and Traffic Safety Enhancements	200,000
Alley Improvements	5,000,000
Arterial Street Improvements	97,400,000
Bikeway and Pedestrian Improvements	6,350,000
Blue Line Rail Car Pedestrian Improvements	6,500,000
Bridge Improvements	4,850,000
Citywide Sinkholes and Drainage (Curb/ Gutter Improvements)	5,750,000
Citywide Striping and Signage Program	3,100,000
Downtown Walkable Communities Safe Streets	7,993,000
El Dorado Park Repairs; Street & Parking Lot Improvements	10,700,000
Good Neighbor Park Street and Access Improvements	300,000
Long Beach Blvd. Pedestrian, Traffic, Lighting, and Streetscape Improvements	1,200,000
Median / Parkway Improvements at Stearns/ LCD	150,000
Ocean Blvd Median Improvements	300,000
Pacific Ave. Active Transportation Bikeway	8,500,000
Pacific Ave. Corridor Improvements	300,000

	Total Funding in Plan
Mobility	
Pine Ave. Bike Blvd.	4,200,000
Residential Street Improvements	100,000,000
Santa Fe Ave Pedestrian, Medians, and Streetscape Enhancements	450,000
Shoemaker Bridge Rebuild Design/ Permitting	100,000
Street Maintenance Program (Crack and Slurry Seal)	20,000,000
Traffic & Pedestrian Safety Improvements (Orizaba/ Orange)	800,000
Various Citywide Street Improvements	3,100,000
Various Major Corridor Improvements	33,980,000
Various Pedestrian and Traffic Safety Enhancements	750,000
Mobility Total	322,173,000
Reserve Funds	
Critical Facilities Reserve	5,000,000
Federal Infrastructure Grant Match Reserve	5,000,000
Reserve Funds Total	10,000,000
One-Times	
Other One-Times (Security Cameras, Park Trees, Park Bathroom Locks, etc)	9,800,000
Citywide Efforts & Investments Total	341,973,000



Questions?

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