

LONG BEACH RECOVERY ACT PROGRAM ALLOCATIONS

Dept.*	Program Title	Sub-Program	Program Allocation ^{*,1}
1. Economic Recovery			
Airport Operations			
AP	Airport Operations **		\$ 15,131,261
Main Program Category Sub-Total			\$ 15,131,261
Clean Cities			
PW	Corridor Cleanups		\$ 3,900,000
PRM	Parks Clean-Ups		\$ 100,000
Main Program Category Sub-Total			\$ 4,000,000
COVID Protection for Businesses and Non-Profits			
HE	COVID-19 Protection for Service Sector Businesses, Non-Profits & Workers **		\$ 13,200,000
Main Program Category Sub-Total			\$ 13,200,000
Direct Business Support			
ED	ActivateLB: Business Activation Grants, Customer Activation		\$ 444,675
ED	Business Improvement District Grant Program		\$ 1,531,068
CM	Creative Economy Grant		\$ 889,351
DV	Expedited Permitting		\$ 250,000
ED	Fresh Start (Business License Tax and Fee Grant)		\$ 1,666,870
ED	Inclusive Business Navigators		\$ 617,605
ED	Non-Profit Relief Grant		\$ 2,371,602
ED	Personal Services and Fitness Resiliency Grant		\$ 3,952,671
ED	Restaurant, Brewery, and Bar Relief Grant		\$ 3,952,671
ED	Small Business Relief Grant		\$ 1,581,068
ED	Visitor Attraction & Hospitality Sector Recovery		\$ 1,111,689
ED	Visual Improvement Program (VIP)		\$ 650,000
Main Program Category Sub-Total			\$ 19,019,270
Economic Inclusion			
ED	Bridge the Digital Divide	Digital Inclusion Confidence	\$ 62,000
ED		Digital Inclusion Resources Hotline	\$ 150,000

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ED	Bridge the Digital Divide	Free Internet Services and Computing Devices	\$ 1,266,702
ED		Community Outreach & Device Distribution	\$ 300,000
Program Sub-Total			\$ 1,778,702
CM	Cultural Events	City-Sponsored Cultural Events	\$ 336,099
CM		Community Cultural Event Seed Grants	\$ 73,776
LS		Library Cultural Events	\$ 17,400
PRM		Park Cultural Classes & Performances	\$ 17,400
Program Sub-Total			\$ 444,675
ED	Economic & Digital Inclusion Coordination		\$ 400,208
ED	Economic Empowerment Zones		\$ 3,364,503
ED	Empowerment Fund Development		\$ 94,675
ED	Long Beach College Promise Internship Program		\$ 889,351
FM	Inclusive Procurement Study & Technical Assistance	ePro Procurement Software Platform	\$ 116,000
FM		Inclusive Procurement Study	\$ 134,000
Program Sub-Total			\$ 250,000
TI	Long Beach Collaboratory (LB Collab) **		\$ 220,000
ED	Long Beach Local Hire		\$ 98,817
ED	WorkLB: On-Demand Worker and Employer Assistance		\$ 247,042
ED	Youth Jobs **		\$ 6,348,277
Main Program Category Sub-Total			\$ 14,136,250
Economic Stability			
ED	LB Pledge (Guaranteed Income Pilot Program)		\$ 2,912,224
Main Program Category Sub-Total			\$ 2,912,224
Technical Assistance			
ED	BizCare Program		\$ 947,605
ED	Economic Recovery Study		\$ 247,042
Main Program Category Sub-Total			\$ 1,194,647

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Transit			
PW	Micro and Public Transit Pilot Program	Bike Share Reduced Fare Program	\$ 50,000
PW		E-Bike Program	\$ 350,000
PW		Micro Transit Program	\$ 1,200,000
Program Sub-Total			\$ 1,600,000
Main Program Category Sub-Total			\$ 1,600,000
Economic Recovery Total			
Total			\$ 71,193,652
2. Healthy and Safe Community			
Basic Needs			
HE	Long Beach Resource Line		\$ 1,363,630
HE	Nutrition Security Initiatives		\$ 1,157,942
HE		Community Nutrition Security Projects	\$ 1,276,000
HE		Emergency Food Distribution	\$ 12,760
HE		Food and Meal Delivery	\$ 115,298
HE		Healthy Market Partnerships	\$ 638,000
HE		Mobile Market	\$ 1,333,688
Program Sub-Total			\$ 4,533,688
HE	Older Adults Supports	Aging Service Network Coordination	\$ 63,800
HE		Case Management	\$ 384,760
PRM		Health and Wellness Programming	\$ 92,800
Program Sub-Total			\$ 541,360
DV	Right to Counsel (Housing Legal Support)		\$ 810,000
Main Program Category Sub-Total			\$ 7,248,678
Early Childhood Education and Childcare Supports			
HE	Early Childhood Education (ECE), Childcare, and Literacy Development		\$ 527,704
LS		Dive Into Learning	\$ 95,000
HE		ECE Educator Training	\$ 51,040
HE		ECE Emergency Supply Distribution	\$ 299,860

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HE	Early Childhood Education (ECE), Childcare, and Literacy Development	ECE Place-Based Community Resiliency Projects	\$ 109,408
HE		Enrollment Hub	\$ 765,600
HE		Resilience Survey	\$ 80,388
PRM		Summer Day Camp Scholarship	\$ 55,100
HE	Early Childhood Education (ECE), Childcare, and Literacy Development	West Health Facility Renovation	\$ 510,400
Program Sub-Total			\$ 2,494,500
LS	Increase Community Access to Library Resources		\$ 300,000
Main Program Category Sub-Total			\$ 2,794,500
Equity			
CM	Equity Framework		\$ 39,524
Main Program Category Sub-Total			\$ 39,524
Homelessness			
HE	Modular Non-Congregate Shelter Housing **		\$ 2,855,442
HE	Motel Vouchers		\$ 250,560
HE	Outreach and Case Management **		\$ 7,385,416
HE	Social Enterprise and Healthy Food Market		\$ 15,752
Main Program Category Sub-Total			\$ 10,507,170
Housing Support			
DV	Additional Down Payment Assistance		\$ 3,000,000
DV	Emergency Rental Assistance **		\$ 81,351,859
DV	Land Trust		\$ 1,000,000
HE	LB Resource Line: Housing Navigation Expansion		\$ 1,000,000
Main Program Category Sub-Total			\$ 86,351,859
Language Access			
CM	Language Access / Translation		\$ 750,000
Main Program Category Sub-Total			\$ 750,000
LB Justice Fund			
CM	LB Justice Fund		\$ 300,000
Main Program Category Sub-Total			\$ 300,000

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Physical and Mental Health Equity			
HE	Addressing Health Disparities **		\$ 7,663,366
HE		Health Equity Community Projects	
HE		Promotoras / Community Health Champions Program	
Program Sub-Total			\$ 7,663,366
HE	Health Equity Fund **	Black Mental Health	\$ 472,120
HE		Health Equity Community Projects	\$ 3,122,390
Program Sub-Total			\$ 3,594,510
HE	Immigrant Support Services and Street Vendor Support		\$ 647,042
HE	Trauma-Informed Mental Health Resources and Response		\$ 526,370
Main Program Category Sub-Total			\$ 12,431,288
Public Health COVID-19 Response			
HE	CDC Public Health Workforce Development **		\$ 2,751,815
HE	Public Health COVID Response **		\$ 13,553,750
HE	Schools Reopening Safety **		\$ 1,150,000
HE	Vaccination Distribution **		\$ 5,118,900
Main Program Category Sub-Total			\$ 22,574,465
Violence Prevention and Safe Cities			
PRM	Be SAFE Expansion		\$ 421,500
HE	Building Youth Social Capital Grantee Program		\$ 88,571
HE	City of Long Beach Employees-Youth Mentoring Program		\$ 389,286
HE	Community Crisis Response Pilot		\$ 2,028,575
HE	Re-Entry Program Pilot		\$ 1,027,736
HE	Safe Passage – Advancing Peace Neighborhood Activation		\$ 468,217
ED	Space Beach		\$ 35,000
HE	Summer Neighborhood Engagement Program, My Hood, My City		\$ 146,571
PRM	Teen Program Enhancement		\$ 120,000

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LS	Youth Academic Programming		\$ 810,000
PRM	Youth Health and Safety Programming	Community Learning Hubs	\$ 360,000
PRM		Hoops After Dark	\$ 298,324
PRM		Mobile Recess	\$ 380,000
PRM		Outdoor Youth Connection	\$ 10,000
PRM		Teen Volunteers	\$ 15,000
PRM		Virtual Recreation	\$ 140,000
Program Sub-Total			\$ 1,203,324
Main Program Category Sub-Total			\$ 6,738,780
Healthy and Safe Community Total			
Total			\$ 149,736,263
3. Securing Our City's Future			
Maintaining Services for Residents and Businesses			
XC	Cover Budget Shortfall		\$ 30,000,000
XC	Eliminating Furloughs		\$ 4,542,872
Main Program Category Sub-Total			\$ 34,542,872
Restoring Lost Revenue			
XC	Restoring Lost Revenue		\$ 41,165,206
Main Program Category Sub-Total			\$ 41,165,206
Securing Our City's Future Total			
Total			\$ 75,708,078
LONG BEACH RECOVERY ACT TOTAL ⁺			
Grand Total			\$ 296,637,994

* AP = Airport Department, CM = City Manager's Office, DV = Development Services Department, ED = Economic Development Department, FM = Financial Management Department, HE = Health and Human Services Department, LS = Library Services Department, PRM = Parks, Recreation and Marine Department, PW = Public Works Department, TI = Technology and Innovation Department and XC = Citywide Activities Department.

** These programs are funded by various grants that allow for only specific types of expenditures.

⁺ An allocation of approximately 16% will be applied to each program for administrative expenses to ensure the proper program development, program implementation, and report coordination to ensure compliance with funding requirements.

¹ Program Allocations reflected in latest report approved by City Council and does not include any funding proposed to be added to the LB Recovery Act as part of the FY 24 Proposed Budget.