

**Measure A - Infrastructure Update
FY 17 - FY 24**

Ballot Measures - Attachment C

| Measure A Infrastructure Project | Adjusted FY 17- FY 23 Budget | Adopted FY 24 Budget | Total FY 17 - FY 24 Budget | Status (As of 9/30/23) |
|--|------------------------------------|-------------------------|----------------------------------|--|
| Beaches | 550,000 | - | 550,000 | |
| Alamitos Bay Water Circulation Project | 400,000 | - | 400,000 | FY 23 Bond Funded Project |
| Colorado Lagoon Playground | 150,000 | - | 150,000 | Completed |
| Mobility | \$ 133,030,667 | \$ 7,400,000 | \$ 140,430,667 | |
| Alley Improvements | 9,404,739 | - | 9,404,739 | Ongoing |
| Anaheim Street and Area Safety Lighting Enhancement | 300,000 | - | 300,000 | FY 23 Bond Funded Project |
| Arterial Street Improvements | 28,475,928 | - | 28,475,928 | Ongoing |
| Artesia Blvd. Adjacent Place Based Initiative Street and ROW Improvements | 1,800,000 | - | 1,800,000 | FY 23 Bond Funded Project |
| Artesia Blvd. Major Corridor Improvements | 500,000 | - | 500,000 | FY 23 Bond Funded Project |
| Atlantic Ave. Major Corridor Improvements | 100,000 | - | 100,000 | FY 23 Bond Funded Project |
| Blue Line Rail Car Pedestrian Improvements | 1,300,000 | - | 1,300,000 | FY 23 Bond Funded Project |
| Bridge Improvements | 750,000 | - | 750,000 | FY 23 Bond Funded Project |
| Broadway Medians Improvements | 100,000 | - | 100,000 | FY 23 Bond Funded Project |
| City Gateway Signage and Monument Sign | 1,250,000 | - | 1,250,000 | In Progress |
| Citywide Sinkholes and Drainage (Curb / Gutter Improvements) | 1,000,000 | - | 1,000,000 | FY 23 Bond Funded Project |
| Clark Ave. Improvements | 2,000,000 | - | 2,000,000 | FY 23 Bond Funded Project |
| Curbs and Sidewalks (ADA Compliance) | 30,900,000 | 6,700,000 | 37,600,000 | Ongoing |
| El Dorado Park Parking Management and Entrance Improvements on Spring St. | 300,000 | - | 300,000 | FY 23 Bond Funded Project |
| Good Neighbor Park Street and Access Improvements | 300,000 | - | 300,000 | FY 23 Bond Funded Project |
| Long Beach Blvd. Pedestrian, Traffic, Lighting, and Streetscape Improvements | 300,000 | - | 300,000 | FY 23 Bond Funded Project |
| Median / Parkway Improvements (Stearns / Los Coyotes) | 150,000 | - | 150,000 | FY 23 Bond Funded Project |
| Mural Restoration and Landscaping Improvements | 100,000 | - | 100,000 | FY 23 Bond Funded Project |
| Naples Bridge Improvements | 250,000 | - | 250,000 | Ongoing |
| Pacific Ave. Active Transportation Bikeway | 100,000 | - | 100,000 | FY 23 Bond Funded Project |
| Pacific Ave. Corridor Improvements | 300,000 | - | 300,000 | FY 23 Bond Funded Project |
| Residential Street Repair (Overlay) | 22,500,000 | - | 22,500,000 | Ongoing |
| Residential Street Repair (Slurry) | 17,500,000 | - | 17,500,000 | Ongoing |
| Shoemaker Bridge Rebuild (Design / Permitting) | 100,000 | - | 100,000 | FY 23 Bond Funded Project |
| Shoreline Drive Diagonal Street Parking Improvements | 100,000 | - | 100,000 | FY 23 Bond Funded Project |
| Smart Street Light Technology | 500,000 | - | 500,000 | Ongoing |
| Street Median and Parkways Improvements | 300,000 | 700,000 | 1,000,000 | FY 23 Bond Funded Project |
| Street Signage | 200,000 | - | 200,000 | Complete |
| Studebaker Road Major Corridor Improvements | 8,500,000 | - | 8,500,000 | FY 23 Bond Funded Project |
| Traffic and Pedestrian Safety Improvements (Orizaba / Orange) | 800,000 | - | 800,000 | FY 23 Bond Funded Project |
| Traffic Circle Improvements | 1,550,000 | - | 1,550,000 | In Progress |
| Traffic Signal Pedestrian Improvements | 750,000 | - | 750,000 | In Progress |
| Vertical Gateway Sites (8 locations) | 550,000 | - | 550,000 | FY 23 Bond Funded Project |
| Parks & Recreation | 55,917,811 | 3,700,000 | 59,617,811 | |
| 10th Street Greenbelt Walking Path | 400,000 | | 400,000 | FY 23 Bond Funded Project |
| 125 Elm Tenant Improvements - Senior Center | 520,000 | | 520,000 | FY 23 Bond Funded Project |
| 14th Street Park Lighting and Playground Improvements | 500,000 | | 500,000 | FY 23 Bond Funded Project |
| 48th Street Greenbelt Improvements | 300,000 | | 300,000 | FY 23 Bond Funded Project |
| 4th St. Senior Center | 820,000 | - | 820,000 | *Complete |
| Admiral Kidd Field Turf Improvements | - | - | - | Funding Redirected to Silverado Field Turf |
| Admiral Kidd Park Playground Replacement | 1,025,000 | - | 1,025,000 | In Progress |
| Animal Care Services Facility Improvements (2023) | 200,000 | | 200,000 | FY 23 Bond Funded Project |
| Bixby Knolls Park Playground Improvements | - | 600,000 | 600,000 | FY 24 Adopted |
| Bixby Park Bandshell and Improvements | 200,000 | - | 200,000 | In Progress |
| Bixby Park Community Center | 450,000 | - | 450,000 | *Complete |
| Bixby Park Computer Center and Facility Improvements | 200,000 | | 200,000 | FY 23 Bond Funded Project |

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| Bixby Park Parcel 1 | 350,000 | - | 350,000 | Complete |
| Cal Rec / McBride Park Community Center | 1,300,000 | - | 1,300,000 | Complete |
| Chavez Park Latino Cultural Center / Mercado | 1,000,000 | - | 1,000,000 | FY 23 Bond Funded Project |
| Cherry Park Playground | 400,000 | - | 400,000 | Complete |
| Citywide Park Irrigation | 1,065,000 | - | 1,065,000 | *Complete |
| Citywide Park Restroom Repairs | 500,000 | | 500,000 | FY 23 Bond Funded Project |
| Citywide Playground and Park Amenity Maintenance | - | - | - | Funding Shifted to Recreation Park Playground |
| Community Center Restrooms | 170,000 | - | 170,000 | Complete |
| Community Gardens Improvements - Citywide | 100,000 | | 100,000 | FY 23 Bond Funded Project |
| Coolidge Park - FCA | 200,000 | - | 200,000 | Complete |
| Davenport Park Phase II | 6,050,000 | - | 6,050,000 | *In Progress |
| Doris-Topsy Elvord Community Center | 5,741,896 | - | 5,741,896 | Complete |
| Drake Park - Park to Field Connection | 500,000 | - | 500,000 | Complete |
| Drake Park - Restroom Replacement | 1,130,000 | - | 1,130,000 | In Progress |
| Drake Park Community Center - FCA | 1,650,000 | - | 1,650,000 | In Progress |
| Drake Park Playground | 939,000 | - | 939,000 | Complete |
| Drake/Chavez Greenbelt 4-acre Wetland - Expansion | 1,000,000 | - | 1,000,000 | In Progress |
| El Dorado Community Garden Improvements | 50,000 | | 50,000 | FY 23 Bond Funded Project |
| Rehabilitate El Dorado Duck Pond | 4,054,000 | - | 4,054,000 | In Progress |
| El Dorado Golden Grove Event Area | 870,000 | - | 870,000 | Complete |
| EL Dorado Golden Grove Playground | 500,000 | - | 500,000 | Complete |
| El Dorado Park - Restroom #40 Rehabilitation | 180,000 | - | 180,000 | Complete |
| El Dorado Park - Restroom #41 Rehabilitation | 180,000 | - | 180,000 | Complete |
| El Dorado Park Artificial Turf | 1,950,000 | - | 1,950,000 | *Complete |
| El Dorado Park Restrooms and Outdoor Gathering Space | - | 200,000 | 200,000 | FY 24 Adopted |
| El Dorado Park Restroom Replacement #38 & 43 | 110,000 | - | 110,000 | Complete |
| El Dorado Park West Universal Playground | 1,000,000 | - | 1,000,000 | In Progress |
| El Dorado Tennis Courts | 150,000 | - | 150,000 | Complete |
| Heartwell Field Turf | 320,000 | - | 320,000 | Complete |
| Houghton Park Parking Lot and Gathering Area Improvements | - | 1,000,000 | 1,000,000 | FY 24 Adopted |
| Houghton Park Playground | 200,000 | - | 200,000 | In Progress |
| Hudson Park Playground | 200,000 | - | 200,000 | In Progress |
| Hudson Field Turf | - | - | - | Funding Redirected to Silverado Field Turf |
| Jackson Park Playground | 150,000 | - | 150,000 | *Complete |
| Jenni Rivera Park Playground | 250,000 | - | 250,000 | Complete |
| Joe Rodgers Field - FCA | 300,000 | - | 300,000 | In Progress |
| Killing Fields Memorial Garden and Cambodian Veteran Memorial Monument | 250,000 | 200,000 | 450,000 | FY 23 Bond Funded Project |
| LGBTQ+ Cultural District Planning and Improvements | 300,000 | | 300,000 | FY 23 Bond Funded Project |
| Los Cerritos Park Playground | 1,000,000 | - | 1,000,000 | Complete |
| Los Cerritos Park Sports Courts | 100,000 | - | 100,000 | Complete |
| MacArthur Park | 56,000 | - | 56,000 | Complete |
| MacArthur Park Improvements (new) | - | 600,000 | 600,000 | FY 24 Adopted |
| MacArthur Park - Restroom Replacement | 750,000 | - | 750,000 | Complete |
| Martin Luther King Jr. Park | 42,000 | - | 42,000 | Complete |
| Martin Luther King Jr. Park Statue and Improvements | 150,000 | - | 150,000 | In Progress |
| Martin Luther King Jr. Park Vision Implementation | - | 800,000 | 800,000 | FY 24 Adopted |
| MLK Jr. Park Swimming Pool Critical Repairs | 1,000,000 | | 1,000,000 | FY 23 Bond Funded Project |
| Pan American Park | 160,000 | - | 160,000 | Complete |
| Pickleball Court at Billie Jean King Center at Recreation Park | 450,000 | | 450,000 | FY 23 Bond Funded Project |
| Pickleball Court at DeForest Park | 40,000 | | 40,000 | FY 23 Bond Funded Project |
| Pickleball Court at Veterans Park | 40,000 | | 40,000 | FY 23 Bond Funded Project |
| Ramona Park Playground | 250,000 | | 250,000 | In Progress |
| Rancho Los Alamitos | 1,000,000 | - | 1,000,000 | *Complete |

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| Rancho Los Alamitos Improvements (2023) | 600,000 | | 600,000 | FY 23 Bond Funded Project |
| Rancho Los Cerritos | 1,000,000 | - | 1,000,000 | *Complete |
| Rancho Los Cerritos Improvements (2023) | 600,000 | | 600,000 | FY 23 Bond Funded Project |
| Recreation Park Playground | 1,900,000 | - | 1,900,000 | *Complete |
| Red Car Greenbelt (P.E. Right-of-Way) | 300,000 | - | 300,000 | *Complete |
| Restoration Work at Los Cerritos Wetlands | 500,000 | - | 500,000 | In Progress |
| Rose Park Gazebo Painting and Landscaping | 100,000 | | 100,000 | FY 23 Bond Funded Project |
| Scherer Park Community Center Improvements | 1,550,000 | - | 1,550,000 | In Progress |
| Seaside Way Dog Park Improvements | 150,000 | | 150,000 | FY 23 Bond Funded Project |
| Silverado Field Turf | 480,000 | - | 480,000 | Complete; Budget Increased from Admiral Kidd and Hudson Park |
| Silverado Park | 100,000 | - | 100,000 | Complete |
| Silverado Park Playground | 200,000 | 300,000 | 500,000 | In Progress |
| Silverado Park Sports Courts | 100,000 | - | 100,000 | Complete |
| Stearns Community Center | 800,915 | - | 800,915 | Complete |
| Urban Forest Investment | 845,000 | - | 845,000 | Complete |
| Veterans Park Community Center (2018) | 160,000 | - | 160,000 | *Complete; Previously Funded "Field Turf" |
| Veterans Park Community Center (2022) | 600,000 | - | 600,000 | Ongoing |
| Veterans Park Playground | 963,000 | - | 963,000 | Complete |
| Wardlow Park ADA Restroom Improvements | 750,000 | - | 750,000 | Complete |
| Wardlow Park Community Center Roof Repairs | 550,000 | | 550,000 | In Progress |
| Whaley Park Playground | 906,000 | - | 906,000 | Complete |
| Public Facilities | 75,538,384 | 4,040,000 | 79,578,384 | |
| 702 Anaheim - Conversion Improvements for Homelessness Emergency | 4,000,000 | 1,700,000 | 5,700,000 | In Progress |
| Admiral Kidd Park West Health Facility Improvements | 200,000 | - | 200,000 | FY 23 Bond Funded Project |
| Alamitos Branch Improvements | 941,000 | - | 941,000 | Complete |
| Animal Care Facility (2019) | 450,000 | - | 450,000 | In Progress |
| Bayshore Library Improvements | 1,350,000 | - | 1,350,000 | In Progress |
| Bluff Park Historic Lamps (Phase III) | 850,000 | - | 850,000 | In Progress |
| Brewitt Branch Library | 62,000 | - | 62,000 | Complete |
| Burnett Branch Library | 160,500 | - | 160,500 | Complete |
| Central Health - FCA | 400,000 | - | 400,000 | Complete |
| City Place Parking Garage | 1,450,000 | - | 1,450,000 | Complete |
| City Place Parking Garage - Mural and Structure | 300,000 | - | 300,000 | In Progress |
| COVID-19 Memorial | 200,000 | - | 200,000 | In Progress |
| Dana Branch Library | 103,000 | - | 103,000 | Complete |
| El Dorado Branch Improvements | 154,000 | - | 154,000 | In Progress |
| Emergency Communications and Operations Center | 830,000 | - | 830,000 | Complete |
| Expo Building (2018) | 288,000 | - | 288,000 | Complete |
| Expo Building Facility Improvements / African American Cultural Center | 300,000 | | 300,000 | FY 23 Bond Funded Project |
| Facility Condition Assessment | 1,950,000 | - | 1,950,000 | Complete |
| Fire Station 1 | 4,591 | - | 4,591 | Funding Redirected to Fire Engineer Academy ¹ |
| Fire Station 1 Roof Improvements | 400,000 | - | 400,000 | Complete |
| Fire Station 7 | 105,000 | - | 105,000 | Complete |
| Fire Station 9 | 8,361,510 | - | 8,361,510 | In Progress |
| Fire Station 10 | 177,000 | - | 177,000 | Complete |
| Fire Station 14 | 3,295,000 | - | 3,295,000 | In Progress |
| Fire Station 17 | 35,000 | - | 35,000 | *Complete |
| Fire Station 22 Concrete (Critical Repair) | 35,000 | | 35,000 | Complete |
| Fire Station Roofs (FS 2, 4, 7, 10 Gender Separation) | 650,000 | - | 650,000 | Complete |
| Fire Training Tower (Critical Repair) | 300,000 | - | 300,000 | Complete |
| Fire Training Center | 2,625,000 | - | 2,625,000 | Previously Titled Fire Department Academy combined in Training Center; In Progress |

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| Harte Branch Library | 102,000 | - | 102,000 | *Complete |
| Health Department Navigation Center | 1,800,000 | - | 1,800,000 | In Progress |
| Homelessness Emergency Infrastructure Funding | 4,000,000 | - | 4,000,000 | In Progress |
| Library Roof Improvements | 280,000 | - | 280,000 | Complete |
| Los Altos Library | 58,500 | - | 58,500 | Complete |
| Main Health - Roof and HVAC | 2,420,000 | - | 2,420,000 | In Progress |
| Main Health Facilities Center | 900,000 | 2,300,000 | 3,200,000 | In Progress |
| Main Health Generator | 560,000 | - | 560,000 | In Progress |
| Mark Twain Library (2018) | 47,000 | - | 47,000 | Complete |
| Mark Twain Library Improvements | 300,000 | - | 300,000 | FY 23 Bond Funded Project |
| MLK Jr. Park Central Health Facility | 500,000 | - | 500,000 | FY 23 Bond Funded Project |
| Multi-Service Center Critical Facility Repairs | 300,000 | - | 300,000 | FY 23 Bond Funded Project |
| Police Department Academy Building | 25,600,000 | - | 25,600,000 | In Progress |
| Police Crime Lab | - | - | - | Funding Redirected to Public Safety Building |
| Police Department - North Division HVAC and FCA Items | 500,000 | - | 500,000 | In Progress |
| Police Department - North Division Roof Repair | 560,000 | - | 560,000 | In Progress |
| Project Homekey - Planning | 1,000,000 | - | 1,000,000 | In Progress |
| Public Safety Building | 1,000,000 | - | 1,000,000 | Complete |
| Ronald Arias Health Equity Center Improvements | 1,000,000 | - | 1,000,000 | Complete |
| Ruth Bach Library | 67,000 | - | 67,000 | Complete |
| Security Cameras Citywide | 250,000 | - | 250,000 | Complete |
| West Police Station Building Improvements | 500,000 | - | 500,000 | Complete |
| Critical Infrastructure Reserve | 3,817,283 | 40,000 | 3,857,283 | Ongoing |
| Utilities | 5,200,000 | - | 5,200,000 | |
| Pumpstation and Storm Drain Planning and Improvements | 200,000 | - | 200,000 | FY 23 Bond Funded Project |
| Stormwater Protection (Pump Stations) | 5,000,000 | - | 5,000,000 | Ongoing |
| Project Total | 270,236,862 | 15,140,000 | 285,376,862 | |
| Redirected Funding ¹ | 490,409 | - | 490,409 | |
| Grand Total ² | \$ 270,727,271 | \$ 15,140,000 | \$ 285,867,271 | |

(*) Indicates project scope changes have occurred since the project was initially funded in response to increased project expense needs or budget savings.

¹ The original budget for the Fire Station 1 Apparatus Door project was \$495,000. An analysis by Public Works determined that the existing doors of Fire Station 1 were functioning adequately and blended in well aesthetically with the completed Measure A facade improvements and that additional improvements were unnecessary. The amount of \$4,591 reflects the amount spent on the project. On 12/15/20, City Council redirected the remaining funding of \$490,409 from this project to the Fire Department to conduct a Fire Engineer Academy.

² FY17-FY 23 total uses is inclusive of \$9.87 million of FY 22 Year-End Operating Surplus approved uses contingent upon confirmation from the Citizens Advisory Committee (CAC) that is anticipated to be approved Summer of 2023. The FY 24 budget currently allocates \$15.14 million towards the City's 5-year Infrastructure Investment Plan. The FY 24 budget also plans to set an additional \$35 million over the next 4 years, \$9.9 million being in FY 24, to enhance the current 5-year Infrastructure plan in preparation for the 2028 Olympics. This enhance plan will bring the total FY 24 investment in Infrastructure related projects to \$25 million. Details of the planned uses of the \$9.9 million enhancement plan will be made available to the public in a separate document.