

ORDINANCE NO. ORD-24-0012

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LONG BEACH APPROVING AND ADOPTING THE OFFICIAL BUDGET OF THE CITY OF LONG BEACH FOR THE FISCAL YEAR 2024-2025, CREATING AND ESTABLISHING THE FUNDS OF THE MUNICIPAL GOVERNMENT OF THE CITY OF LONG BEACH AND APPROPRIATING MONEY TO AND AUTHORIZING EXPENDITURES FROM SAID FUNDS FOR SAID FISCAL YEAR; DECLARING THE URGENCY THEREOF, AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AT 12:01 A.M. ON OCTOBER 1, 2024

The City Council of the City of Long Beach ordains as follows:

Section 1. The City Manager's Recommended Budget which was submitted to the City Council on August 1, 2024, by the Mayor, and which constitutes the preliminary budget for the fiscal year beginning October 1, 2024, is hereby adopted as the Official Budget of the City of Long Beach for fiscal year 2024-2025.

Section 2. The amounts appropriated in Sections 3 and 4 shall govern and control the expenditures for fiscal year 2024-2025 of the several fund types, funds, departments, offices and agencies stated therein. Said amounts conform to the adopted budget of the City of Long Beach as set forth in Section 1. All detailed schedules and other data set forth in the City Manager's Recommended Budget other than those mentioned in this ordinance are provided for information purposes only and are not intended to limit expenditures.

Section 3. The Funds specified in Exhibit "A" are hereby established, those of such funds not otherwise created are hereby created, and the specified sums of

1 money set forth opposite the names of said funds are hereby appropriated and authorized
2 to be spent in 2024-2025, all of which sums are based on the approved and adopted
3 budget.

4 Section 4. The specified sums of money set forth opposite the names of
5 the following departments, offices and agencies in Exhibit "B" are hereby appropriated and
6 authorized to be spent in fiscal year 2024-2025, all of which sums are based upon the
7 approved and adopted budget.

8 Section 5. This is an emergency measure and is urgently required for the
9 reason that in order to carry on the affairs, functions and business of the City of Long Beach
10 during the fiscal year which begins on October 1, 2024, it is necessary to authorize the
11 expenditure of monies required for such purposes. Currently, no authority exists to pay
12 the salaries and wages of the officers and employees of said City or to make the necessary
13 purchases of supplies, equipment and services to carry on the affairs, functions and
14 business of said City in the forthcoming fiscal year. Commencing on October 1, 2024, it
15 will be necessary for the City of Long Beach to make certain payments on the principal and
16 interest of the bonded indebtedness of said City and to meet the payrolls of the various
17 departments of said City, including the Police, Fire and Health Departments.

18 In order that said obligations may be met when due and payable and said
19 expenditures may be made, it is necessary that this ordinance be passed as an emergency
20 measure, to take effect at 12:01 a.m. on October 1, 2024.

21 Section 6. If any section, subsection, subdivision, sentence, sum,
22 percentage, clause or phrase of this ordinance is for any reason held to be unconstitutional,
23 invalid or void, such decision shall not affect the validity of the remaining portions of this
24 ordinance. The City Council hereby declares that it would have passed this ordinance, and
25 every section, subsection, subdivision, sentence, sum, percentage, clause and phrase
26 thereof, irrespective of the fact that any one or more sections, subsections, subdivisions,
27 sentences, sums, percentages, clauses or phrases thereof is declared unconstitutional,
28 invalid or void.

Section 7. This ordinance is an emergency ordinance duly adopted by the City Council by a vote of five (5) of its members and shall take effect immediately. The City Clerk shall certify to a separate roll call and vote on the question of the emergency of this ordinance and to its passage by the vote of five (5) members of the City Council of the City of Long Beach, and cause the same to be posted in three (3) conspicuous places in the City of Long Beach, and it shall thereupon take effect and shall be operative on and after 12:01 a.m. on October 1, 2024.

I hereby certify that on a separate roll call and vote which was taken by the City Council of the City of Long Beach upon the questions of the emergency of this ordinance at its meeting of September 10, 2024, the ordinance was declared to be an emergency by the following vote:

Ayes:	Councilmembers:	<u>Zendejas, Allen, Duggan, Supernaw,</u>
		<u>Kerr, Saro, Ricks-Oddie.</u>

Noes:	Councilmembers:	<u>None.</u>
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Absent:	Councilmembers:	<u>Uranga, Austin.</u>
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Recusal(s):	Councilmembers:	<u>None.</u>
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Ayes:	Councilmembers:	Zendejas, Allen, Duggan, Supernaw, Kerr, Saro, Ricks-Oddie.
Noes:	Councilmembers:	None.
Absent:	Councilmembers:	Uranga, Austin.
Recusal(s):	Councilmembers:	None.

[illegible]

I further certify that the foregoing ordinance was thereafter adopted on final reading of the City Council of the City of Long Beach at its meeting of September 17, 2024, by the following vote:


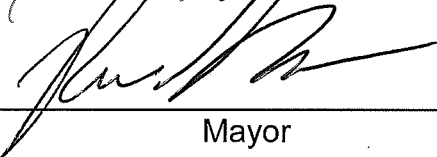
Ayes: Councilmembers: Zendejas, Duggan, Saro,
Uranga, Austin, Ricks-Oddie,
Allen.

Noes: Councilmembers: None.

Absent: Councilmembers: Supernaw, Kerr.

Recusal(s): Councilmembers: None.

Approved: 9/11/24
(Date)


City Clerk

Mayor

FISCAL YEAR 2025 APPROPRIATIONS ORDINANCE BY FUND GROUP

	FY 25 PROPOSED	FY 24 ESTIMATED	FY 25
FUND GROUP	ALLOCATION	CARRYOVER ¹	APPROPRIATION
GENERAL FUND	755,371,580	-	755,371,580
UPLAND OIL FUND	7,607,586	-	7,607,586
GENERAL GRANTS FUND	11,218,746	28,537,290	39,756,036
POLICE & FIRE PUBLIC SAFETY OIL PROD ACT FUND	2,238,619	-	2,238,619
HEALTH FUND	67,147,153	61,821,372	128,968,525
CUPA FUND	3,239,286	6,051	3,245,338
SPECIAL ADVERTISING & PROMOTION FUND	14,436,347	-	14,436,347
HOUSING DEVELOPMENT FUND	7,722,951	20,459,901	28,182,852
BELMONT SHORE PARKING METER FUND	849,990	-	849,990
BUSINESS ASSISTANCE FUND	773,229	5,011,075	5,784,304
COMMUNITY DEVELOPMENT GRANTS FUND	16,551,271	26,269,475	42,820,746
HOUSING AUTHORITY FUND	120,067,600	4,609,887	124,677,487
GASOLINE TAX STREET IMPROVEMENT FUND	12,939,365	16,482,234	29,421,600
CAPITAL PROJECTS FUND	214,432,326	723,384,908	937,817,234
SUCCESSOR AGENCY OPERATIONS	4,278,680	31,183,976	35,462,656
CIVIC CENTER FUND	24,652,920	2,091,446	26,744,366
GENERAL SERVICES FUND	93,533,281	18,243,984	111,777,265
FLEET SERVICES FUND	59,391,472	6,585,880	65,977,352
INSURANCE FUND	77,520,817	(630,841)	76,889,976
EMPLOYEE BENEFITS FUND	477,865,490	-	477,865,490
TIDELANDS OPERATIONS FUND	108,799,331	108,523,221	217,322,552
TIDELANDS AREA FUNDS	37,297,340	18,819,063	56,116,403
TIDELANDS OIL REVENUE FUND	87,748,865	-	87,748,865
RESERVE FOR SUBSIDENCE	-	-	-
DEVELOPMENT SERVICES FUND	49,139,217	(890,099)	48,249,119
GAS PREPAY FUND	46,131,723	-	46,131,723
AIRPORT FUND	64,119,728	50,425,274	114,545,002
REFUSE/RECYCLING FUND	101,537,256	1,412,864	102,950,121
SERRF FUND	8,347,731	-	8,347,731
SERRF JPA FUND	-	-	-
TOWING FUND	8,093,427	-	8,093,427
DEBT SERVICE FUND	12,568,546	-	12,568,546
SUCCESSOR AGENCY - DEBT SERVICE	13,046,198	-	13,046,198
TOTAL	2,508,668,073	1,122,346,962	3,631,015,034

¹ Reflects estimated carryover for accounts with projects and grants as of 5/31/24.

FISCAL YEAR 2025 APPROPRIATIONS ORDINANCE BY DEPARTMENT

DEPARTMENT	FY 25 NEW ALLOCATION	FY 24 ESTIMATED CARRYOVER ¹	FY 25 APPROPRIATION
MAYOR AND COUNCIL	8,934,809	(468)	8,934,341
CITY ATTORNEY	11,022,356	(3,900)	11,018,456
CITY AUDITOR	3,842,386	-	3,842,386
CITY CLERK	5,070,251	-	5,070,251
CITY MANAGER	25,498,571	6,769,132	32,267,703
CITY PROSECUTOR	8,006,936	953,593	8,960,530
CIVIL SERVICE	4,352,226	-	4,352,226
AIRPORT	63,186,317	50,078,690	113,265,007
DISASTER PREPAREDNESS & EMERGENCY COMMUNICATIONS	16,617,089	1,843,633	18,460,722
COMMUNITY DEVELOPMENT	86,110,619	74,126,239	160,236,857
ECONOMIC DEVELOPMENT	30,882,556	5,715,436	36,597,992
FINANCIAL MANAGEMENT ²	787,844,006	156,852,199	944,696,205
FIRE	189,829,727	5,184,490	195,014,216
HEALTH AND HUMAN SERVICES	202,619,548	66,950,753	269,570,301
HUMAN RESOURCES	44,771,277	(680,530)	44,090,747
LIBRARY, ARTS, AND CULTURE	21,712,015	5,375,615	27,087,631
ENERGY RESOURCES	101,242,956	(7,785)	101,235,171
PARKS, RECREATION AND MARINE	85,634,857	36,598,787	122,233,644
POLICE	338,075,131	11,981,388	350,056,518
POLICE OVERSIGHT	1,798,512	-	1,798,512
PUBLIC WORKS	389,758,015	681,039,021	1,070,797,035
TECHNOLOGY & INNOVATION	87,665,947	19,570,669	107,236,616
TOTAL	2,514,476,105	1,122,346,962	3,636,823,067

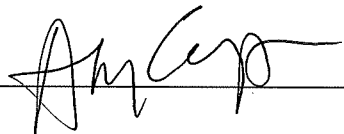
¹Reflects estimated carryover for accounts with projects and grants as of 5/31/24.

²The Financial Management Department includes internal service charges that are contained in the resolutions of the Water, Sewer, Gas, and Harbor fund groups for accounting, budgeting and treasury functions, and other citywide activities such as debt service.

AFFIDAVIT OF POSTING

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES)
CITY OF LONG BEACH)

Alyssa Campos being duly sworn says: That I am employed in the Department of the City Clerk of the City of Long Beach; that on the 12th day of September 2024, I posted three true and correct copies of Emergency Ordinance No. ORD-24-0012 in three conspicuous places in the City of Long Beach, to wit: One of said copies in the lobby of City Hall in front of the Civic Chambers; one of said copies in the Billie Jean King Main Library; and one of said copies on the front counter of the City Clerk Department.



Subscribed and sworn to before me
This 12th day of September 2024.



CITY CLERK

AFFIDAVIT OF POSTING

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES)
CITY OF LONG BEACH)

Alyssa Campos being duly sworn says: That I am employed in the Department of the City Clerk of the City of Long Beach; that on the 20th day of September 2024, I posted three true and correct copies of Final Emergency Ordinance No. ORD-24-0012 in three conspicuous places in the City of Long Beach, to wit: One of said copies in the lobby of City Hall in front of the Civic Chambers; one of said copies in the Billie Jean King Main Library; and one of said copies on the front counter of the City Clerk Department.



Subscribed and sworn to before me
This 20th day of September 2024.



CITY CLERK

RESOLUTION NO. RES-24-0128

A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF LONG BEACH APPROVING THE 2024-2025
BUDGET OF THE LONG BEACH HARBOR DEPARTMENT

WHEREAS Ordinance No. C-7300 of the City Council establishes the fiscal year of the City as beginning on October 1 and ending on September 30 of the following year; and

WHEREAS, the annual budget of the Long Beach Harbor Department for the 2025 fiscal year was adopted by the Board of Harbor Commissioners in its meeting of June 10, 2024 by Resolution No. HD-24-3202 REV; and

WHEREAS, said annual budget has been filed with the City Clerk for presentation to the City Council and with the City Auditor pursuant to the provisions of Section 1210 of the Charter of the City of Long Beach; and

NOW, THEREFORE, the City Council of the City of Long Beach resolves as follows:

Section 1. The annual budget of the Long Beach Harbor Department for the 2025 fiscal year adopted by the Board of Harbor Commissioners by Resolution No. HD-24-3202 REV, a copy of which is attached hereto and made a part hereof by reference to include adjustments made to the adopted budget in an amount not exceeding five percent (5%) to the amounts referenced in HD-24-3202 REV, is hereby approved pursuant to the provisions of Section 1210 of the Charter of the City of Long Beach.

Section 2. The City Clerk shall file a certified copy of said budget, as approved, with the Board of Harbor Commissioners and the City Auditor.

Section 3. This resolution shall take effect immediately upon its adoption by the City Council, and the City Clerk shall certify the vote adopting this resolution.

I hereby certify that the foregoing resolution was adopted by the City Council of the City of Long Beach at its meeting of September 10, 2024 by the following vote:

Ayes: Councilmembers: Zendejas, Allen, Duggan, Supernaw, Kerr,
Saro, Ricks-Oddie.

Noes: Councilmembers: None.

Absent: Councilmembers: Uranga, Austin.

Recusal(s): Councilmembers: None.



City Clerk

RESOLUTION NO. HD- 24-3202 Rev.

A RESOLUTION OF THE BOARD OF HARBOR
COMMISSIONERS ADOPTING THE ANNUAL BUDGET
FOR THE LONG BEACH HARBOR DEPARTMENT FOR
THE FISCAL YEAR 2024-2025

The Board of Harbor Commissioners of the City of Long Beach resolves as follows:

Section 1. That the annual department budget of the Long Beach Harbor Department for the fiscal year 2024-2025 is hereby adopted as follows:

Harbor Revenue Fund (in thousands of dollars)

Estimated Funds Available* 10/1/2024	\$817,415
Estimated Revenues	\$611,274
Total Estimated Resources	\$1,428,689
Estimated Expenditures	\$759,999
Estimated Funds Available 9/30/2025	\$668,690

*unrestricted cash and cash equivalents

Section 2. The City's Fiscal Year 2024-2025 budget development calendar requires submission of proposed budgets to the Mayor by July 3, 2024. To accommodate the City's schedule, the Harbor Department must accelerate the adoption of its Fiscal Year 2024-2025 budget. This requires the Harbor Department to estimate certain City budget components including any ongoing labor negotiations, employee fringe benefits, and City support charges. These charges are included in the above budget numbers as estimated amounts.

After the Harbor Department receives the actual amounts, the Budget of the Long Beach Harbor Department will need to be revised to reflect these actual amounts.

1 Therefore, the Board of Harbor Commissioners authorizes the Chief Executive Officer of
2 the Long Beach Harbor Department to adjust the adopted budgeted expenditures for
3 employee salaries, skill pays, fringe benefits and City support charges by an amount not
4 to exceed five percent (5.0%) of the total of such charges included in the adopted budgets
5 to reflect any increases in City charges above the estimated amounts budgeted for fiscal
6 year

7 2024-2025. The Chief Executive Officer shall make the necessary adjustments prior to
8 submittal of the Long Beach Harbor Department budget to the City.

9 Section 3. This resolution shall take effect immediately upon its adoption
10 by the Board of Harbor Commissioners, and the Secretary of the Board shall certify to the
11 vote adopting this resolution and shall cause a certified copy of this resolution to be filed
12 forthwith with the City Clerk. The City Clerk shall post the resolution in three conspicuous
13 places in the City of Long Beach.

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OFFICE OF THE CITY ATTORNEY
DAWN MCINTOSH, City Attorney
411 West Ocean Boulevard, 9th Floor
Long Beach, CA 90802-4664

I hereby certify that the foregoing resolution was adopted by the Board of Harbor Commissioners of the City of Long Beach at its meeting of June 10, 2024 by the following vote:

Ayes: Commissioners: Olvera, Lowenthal, Colonna, Neal, Weissman

Noes: Commissioners: _____

Absent: Commissioners: _____

Not Voting: Commissioners: _____

Giuseppe A. Colonna
Secretary

Certified as a True and
Correct Copy *[Signature]*

Executive Secretary
Board of Harbor Commissioners
of the City of Long Beach, CA
Dated *July 1, 2024*

RESOLUTION NO. RES-24-0129

A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF LONG BEACH APPROVING RESOLUTION UT-
1518, A RESOLUTION OF THE CITY OF LONG BEACH
PUBLIC UTILITIES COMMISSIONERS AMENDING
RESOLUTION NO. UT-1482 FIXING RATES AND
CHARGES FOR WATER, SEWER, AND GAS SERVICES
TO ALL CUSTOMERS

WHEREAS, Section 1403 of the Charter of the City of Long Beach provides
the Board of Public Utilities Commissioners shall have the complete and exclusive power
and duty to fix rates to be charged for gas, water, and sewer services subject to the
approval of City Council by resolution; and

WHEREAS, the Board of Public Utilities Commissioners adopted Resolution
No. UT-1518 on June 6, 2024, and presents it to the City Council for its consideration and
approval;

NOW, THEREFORE, the City Council of the City of Long Beach resolves as
follows:

Section 1. That Resolution No. UT-1518 of the Board of Public Utilities
Commissioners of the City of Long Beach, entitled "A RESOLUTION OF THE CITY OF
LONG BEACH BOARD OF PUBLIC UTILITIES COMMISSIONERS AMENDING
RESOLUTION NO. UT-1482, FIXING RATES AND CHARGES FOR WATER, SEWER,
AND GAS SERVICE TO ALL CUSTOMERS, SUBJECT TO THE APPROVAL OF THE
CITY COUNCIL BY ORDINANCE," adopted by said Board on June 6, 2024, a copy of
which is attached hereto and on file with the City Clerk, and the rates fixed in the Resolution
to be charged for water, sewer and gas service are hereby approved.

Section 2. If any section, subsection, subdivision, sentence, sum,

percentage, clause or phrase of this resolution is for any reason held to be unconstitutional, invalid or void, such decision shall not affect the validity of the remaining portions of this resolution. The City Council hereby declares that it would have passed this resolution, and every section, subsection, subdivision, sentence, sum, percentage, clause and phrase thereof, irrespective of the fact that any one or more sections, subsections, subdivisions, sentences, sums, percentages, clauses or phrases thereof is declared unconstitutional, invalid or void.

Section 3. This resolution shall take effect and be operative on and after 12:01 a.m. on October 1, 2024, and City Clerk shall certify the vote adopting this resolution.

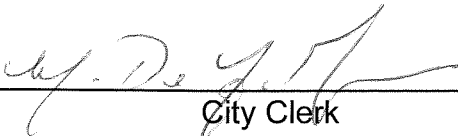
I hereby certify that the foregoing resolution was adopted by the City Council of the City of Long Beach at its meeting of September 10, 2024 by the following vote:

Ayes: Councilmembers: Zendejas, Allen, Duggan, Supernaw, Kerr,
Saro, Ricks-Oddie.

Noes: Councilmembers: None.

Absent: Councilmembers: Uranga, Austin.

Recusal(s): Councilmembers: None.



City Clerk

RESOLUTION NO. UT-1518

A RESOLUTION OF THE CITY OF LONG BEACH
BOARD OF PUBLIC UTILITIES COMMISSIONERS
AMENDING RESOLUTION NO. UT-1482 FIXING RATES
AND CHARGES FOR WATER, SEWER, AND GAS
SERVICE TO ALL CUSTOMERS, SUBJECT TO THE
APPROVAL OF THE CITY COUNCIL BY ORDINANCE

The Board of Public Utilities Commissioners of the City of Long Beach
resolves as follows:

Section 1. That the following rates and charges for potable and reclaimed
water service, sewer service, and gas service are hereby established, and the Long Beach
Public Utilities Department ("Public Utilities Department") of the City of Long Beach ("City")
is hereby authorized and directed to charge and collect the same in accordance with the
provisions of this resolution. The establishment of rates and charges for water service and
sewer service are subject to a public hearing as required by Article XIII of the California
Constitution. All of the following rates and charges shall be effective as of October 1, 2024.

Section 2. The schedules of gas rates, use priorities, and conditions, and
exhibits of gas fees, charges, incentives, and related services attached hereto as Exhibit
"A" are hereby adopted and approved.

Section 3. For all metered services the charge for potable and reclaimed
water shall consist of both a service charge based on the size of the service and a
quantitative charge for water delivered.

A. The service charge shall be as follows:

1. Single family residential, duplex residential, and multi-
family residential customers of potable water who have been granted an
exemption from the City's Utility Users Tax in accordance with Chapter 3.68

of the Long Beach Municipal Code shall receive a monthly service charge bill credit of approximately Five Dollars (\$5.00) and the service charge rates shall be as follows:

<u>Size of Service</u>	<u>Daily Service Charge</u>
5/8 or 3/4 inch	\$0.887
1 inch	\$1.315
1-1/2 inch	\$2.385
2 inch	\$3.671
3 inch	\$7.736
4 inch	\$13.081
6 inch	\$29.131
8 inch	\$60.153
10 inch	\$90.106
12 inch	\$113.641
16 inch	\$167.127

2. For commercial, industrial, irrigation, City of Long Beach Department, reclaimed, single family residential, duplex residential, and multi-family residential customers who have not been granted an exemption from the City's Utility Users Tax in accordance with Chapter 3.68 of the Long Beach Municipal Code the service charge rates shall be as follows:

<u>Size of Service</u>	<u>Daily Service Charge</u>
5/8 or 3/4 inch	\$0.887
1 inch	\$1.315
1-1/2 inch	\$2.385
2 inch	\$3.671
3 inch	\$7.736
4 inch	\$13.081
6 inch	\$29.131

<u>Size of Service</u>	<u>Daily Service Charge</u>
8 inch	\$60.153
10 inch	\$90.106
12 inch	\$113.641
16 inch	\$167.127

B. The quantitative charge for all water delivered shall be as follows, based on monthly meter readings:

1. For single family residential, duplex residential, and multi-family residential customers of potable water who have been granted an exemption from the City's Utility Users Tax in accordance with Chapter 3.68 of the Long Beach Municipal Code:

Tier IA	First 6 Billing Units (or fraction thereof)	\$0.000
Tier II	Next 7 Billing Units (or fraction thereof)	\$5.939
Tier III	Over 13 Billing Units (or fraction thereof)	\$8.666

2. For single family residential, duplex residential, and multi-family residential customers of potable water who have not been granted an exemption from the City's Utility Users Tax:

Tier IB	First 6 Billing Units (or fraction thereof)	\$3.102
Tier II	Next 7 Billing Units (or fraction thereof)	\$5.939
Tier III	Over 13 Billing Units (or fraction thereof)	\$8.666

3. For commercial customers of potable water, \$4.614 per billing unit, or fraction thereof.

4. For industrial customers of potable water, \$4.614 per billing unit, or fraction thereof.

5. For irrigation customers of potable water, \$4.614 per billing unit, or fraction thereof.

6. For City of Long Beach Departments using potable water, \$4.614 per billing unit, or fraction thereof.

7. For reclaimed water users whose use is "peaking" as defined herein, \$2.999 per billing unit, or fraction thereof.

8. For reclaimed water users whose use is "non-peaking" as defined herein, \$2.546 per billing unit, or fraction thereof.

9. For reclaimed water users whose use is "interruptible" as defined herein, \$2.546 per billing unit or fraction thereof.

10. These quantitative charges shall be subject to adjustment as provided in Section 4 of this Section.

11. There shall be no charge for water used through fire hydrants for extinguishing fires.

Section 4.

A. Unmetered water service may be rendered to unoccupied or occupied property where it is not practical to meter the water, and the rate for unmetered water service shall be:

<u>Size of Service</u>	<u>Daily Rate</u>
5/8 or 3/4 inch	\$3.853
1 inch	\$6.518
1-1/2 inch	\$16.055
2 inch	\$25.258

B. The rates for unmetered water service shall begin on the date of use of water by the customer, as determined by the General Manager of the Public Utilities Department ("General Manager").

Section 5. By Resolution the Board of Public Utilities Commissioners has established a Water Shortage Contingency Plan (the "Plan"). Pursuant to the Plan, the Board may declare that a Level 1, Level 2 or Level 3 Water Shortage exists, in its sole discretion. Upon such declaration, the Board may increase water rates, by an amount necessary, as determined by the Board but not to exceed the following percentages:

Level 1 Water Shortage Rate. Water rates may be increased by an amount not to exceed 10% above the pre-shortage rate.

Level 2 Water Shortage Rate. Water rates may be increased by an amount not to exceed 25% above the pre-shortage rate.

Level 3 Water Shortage Rate. Water rates may be increased by an amount not to exceed 50% above the pre-shortage rate.

Section 6. Charges for water service through meters at temporary service connections from fire hydrants or otherwise shall be at the applicable quantitative charge plus the meter rental fee, together with a charge for installing, relocating, and removing the meter and fittings in accordance with the "Rules, Regulations and Charges Governing Potable Water, Reclaimed Water, Sewer Service and the Water Shortage Contingency Plan" of the Public Utilities Department.

Section 7.

A. The service charge for private fire protection service shall be in accordance with the following table:

<u>Size of Service</u>	<u>Daily Rate</u>
2 inch	\$0.525
3 inch	\$1.055
4 inch	\$1.974
6 inch	\$5.258
8 inch	\$10.927
10 inch	\$19.454
12 inch	\$31.271

Size of Service

Daily Rate

16 inch

\$66.361

The service charges in this Section shall only include water used for fire extinguishing purposes and a reasonable amount of water used for testing the fire line.

B. Whenever the Public Utilities Department finds that water through a private fire protection service is being used for purposes other than fire extinguishing or testing the fire line, the General Manager may make a determination of the quantity of water used, the quantitative charges for that water, and the service charges to be applied. The General Manager's determination shall be final. In addition, if water through a private fire protection service is used for purposes other than fire extinguishing or testing the fire line, the Public Utilities Department may discontinue the private fire protection service or may install a domestic or fire flow meter, at either the customer's or its expense as the General Manager may determine, and thereafter the service shall be classified as regular service and billed at the rates applicable thereto.

Section 8. The primary purpose of fire hydrants is extinguishing fires and they shall be opened and used only by the Public Utilities Department or the Long Beach Fire Department, or such other persons as may be authorized to do so by the General Manager or the Chief of the Fire Department. Where fire hydrants are installed and maintained by the Public Utilities Department, there shall be no standby charge made to the Fire Department.

Section 9.

A. Water capacity fees are one-time charges paid by new customers connecting to the Department's water system or current customers requesting an increase in the size of their existing connection. The

1 Department shall charge water capacity fees based on the size of the water
2 meter. These fees are in addition to the installation cost of new or upsized
3 service connections.

4 B. The water capacity fees shall be in accordance with the
5 following table:

<u>Meter Size</u>	<u>Capacity Fee Charge</u>
3/4 inch	\$2,578
1 inch	\$4,296
1-1/2 inch	\$8,592
2 inch	\$13,748
3 inch	\$30,073
4 inch	\$51,554
6 inch	\$115,997
8 inch	\$240,586
10 inch	\$360,880
12 inch	\$455,396
13 inch	\$670,205

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19
20 C. The water capacity charge shall be subject to annual
21 adjustment, effective October 1 of each year, to reflect the increase of the
22 Construction Cost Index ("CCI") for Los Angeles as published in the
23 "Engineering News-Record". The increase shall be calculated each
24 September by dividing the CCI published in August of the current calendar
25 year by the CCI published in August of the preceding calendar year; that
26 figure multiplied by the water capacity charge in effect in October shall be the
27 new water capacity charge. No adjustment shall be made to reflect a
28 decrease in the CCI.

Section 10.

A. For all sewer service where the sewer lateral connects to a main line maintained by the Public Utilities Department, or the sewer lateral is located in the public right-of-way, the charge for sewer service shall consist of both a daily sewer rate and a volumetric sewer rate.

B. The daily sewer rate shall be in accordance with the following table:

<u>Size of Service</u>	<u>Daily Sewer Rate</u>
5/8 or 3/4 inch	\$0.268
1 inch	\$0.395
1-1/2 inch	\$1.038
2 inch	\$1.791
3 inch	\$4.171
4 inch	\$6.034
6 inch	\$16.810
8 inch	\$17.819
10 inch	\$27.583
12 inch	\$34.789
16 inch	\$51.166

C. The volumetric sewer rate shall be \$0.424 per 100 cubic feet of water furnished where water service size is 5/8 inches or larger. The volumetric sewer rate shall not be applicable to fire services.

Industrial customers may apply for separately metered sewer discharge in accordance with the "Rules, Regulations and Charges Governing Potable Water, Reclaimed Water, Sewer Service, and the Water Shortage Contingency Plan" of the Public Utilities Department.

1 D. For volumetric sewer rates, there are the following customer
2 classifications: single family residential; duplex residential; multi-family
3 residential; City Departments; commercial; and industrial.

4 Volumetric sewer rates for single family residential, duplex
5 residential and multi-family residential shall be computed based on the
6 average of actual potable water use during the winter billing periods. The
7 winter billing periods used will be determined by the meter reading schedule
8 for the account. The actual winter usage is divided by the number of winter
9 days to obtain an average volume. The average volume will be the base
10 volume on which the volumetric sewer rate is charged for the next twelve-
11 month period beginning with May's billing periods. Each year, the average
12 volume will be recalculated for the succeeding twelve-month period.
13 Exceptions to the above calculation methodology will use the average volume
14 for the water service size in which the customer falls as the average volume
15 or a calculation using available usage information for the account. For those
16 residential customers with no previous history of use during the winter billing
17 periods, the average volume for the water service size in which the customer
18 falls will be used.

19 E. For all users of the sewer system that do not receive a water
20 bill from the City but where the user's sewer lateral connects to a main line
21 maintained by the Public Utilities Department, or where the sewer lateral is
22 located in the public right-of-way, the charge for sewer service shall consist
23 of both a daily sewer rate and a volumetric sewer rate. The daily sewer rate
24 shall be as provided in Subsection 8(B) of this Resolution. For these
25 customers, the volumetric sewer rate shall be based on the average volume
26 for the customer's water service size.

27 F. The City shall collect from all developments and all
28 developments shall be required to pay a capacity charge of One Hundred

1 and Thirty-Seven Dollars and Fifty-Three Cents (\$137.53) per equivalent
2 fixture unit at the time application for sewer service is made, but in no event
3 later than the time that the City issues a sewer permit for connection to the
4 City sewage system, as set forth in the Long Beach Municipal Code and the
5 "Rules, Regulations and Charges Governing Potable Water, Reclaimed
6 Water, Sewer Service and the Water Shortage Contingency Plan" of the
7 Public Utilities Department.

8 G. Upon receipt of an application for sewer service, the City's
9 Department of Development Services (through the Plan Checker for
10 Plumbing) shall calculate the amount of the capacity charge by: 1)
11 determining if this resolution applies to the development; and 2) if this
12 resolution does not apply, indicating same on the application for sewer
13 service and the reason this resolution does not apply, and processing the
14 application in accordance with ordinances, resolutions, and regulations; or 3)
15 if this resolution does apply, determining the number of equivalent fixture
16 units in the development and multiplying that number by the capacity charge
17 per equivalent fixture unit.

18 H. The sewer capacity charge shall be subject to annual
19 adjustment, effective October 1 of each year, to reflect the increase of the
20 Construction Cost Index ("CCI") for Los Angeles as published in the
21 "Engineering News-Record". The increase shall be calculated each
22 September by dividing the CCI published in August of the current calendar
23 year by the CCI published in August of the preceding calendar year; that
24 figure multiplied by the sewer capacity charge in effect in October shall be
25 the new sewer capacity charge. No adjustment shall be made to reflect a
26 decrease in the CCI.

27 I. Funds derived from capacity charges shall be placed in the
28 Sewer Fund and shall be used only for the operation, construction,

1 reconstruction, acquisition, or maintenance of the City sewage system.

2 J. Anyone who has paid a capacity charge may apply for a full or
3 partial refund if within one year after payment: 1) the applicant has not been
4 permitted to connect to the City sewage system; or 2) the development on
5 which the capacity charge was calculated has been modified pursuant to
6 applicable City ordinances, resolutions, or regulations, resulting from a
7 reduction in the number of equivalent fixture units. Refund applications shall
8 be made on forms provided by the City and shall contain a declaration under
9 oath of those facts, along with relevant documentary evidence, which qualify
10 the applicant for the refund. In no event shall a refund exceed ninety percent
11 (90%) of the amount of the capacity charge actually paid.

12 K. Anyone subject to a capacity charge who constructs, deposits
13 money into escrow with the City for the construction of, participates in an
14 assessment district for the construction of, or otherwise contributes money or
15 improvements to the City for the operation, construction, reconstruction,
16 acquisition, or maintenance of the City sewage system shall be eligible for a
17 credit for such contribution against the capacity charge otherwise due. The
18 amount of the credit shall be the value of the contribution as determined by
19 the City provided, however, that the credit shall not exceed ninety percent
20 (90%) of the amount of the capacity charge. Applications for said credit shall
21 be made on forms provided by the City and shall be submitted at or before
22 the time of application for sewer service. The application shall contain a
23 declaration under oath of those facts, along with relevant documentary
24 evidence, which qualify the applicant for the credit.

25 L. The capacity charge and requirements pertaining thereto shall
26 not affect in any way the permissible use of property, density of development,
27 design and improvement standards, public improvement requirements, or
28 any other aspect of the development of land or construction of buildings

1 which may be imposed by the City pursuant to the Long Beach Municipal
2 Code, Subdivision Regulations, or other state or local laws, ordinances or
3 regulations which shall be in effect with respect to all developments.

4 M. The capacity charge is a charge on development that reflects a
5 development's proportionate share of the present depreciated value of the
6 existing City sewage system. As such the capacity charge is additional to
7 and not in substitution of the following: 1) on-site sewer facility requirements
8 imposed by the City pursuant to the Long Beach Municipal Code, Subdivision
9 Regulations, and other state or local laws, ordinances or regulations; 2)
10 sewer permit fees; 3) connection charges; 4) sewer rates; and 5) other fees,
11 rates, and charges including but not limited to sewer standby or immediate
12 availability charges and capital facilities charges for services or facilities other
13 than as a proportionate share of the present depreciated value of the existing
14 City sewer system. In no event shall an applicant for sewer service be
15 obligated to pay fees, rates, or charges in excess of those calculated
16 pursuant to applicable City ordinances, which shall not individually or
17 collectively exceed the reasonable cost of providing sewer service to the
18 development.

19 Section 11. Any term not defined herein which is defined in the Long Beach
20 Municipal Code or in the "Rules, Regulations and Charges Governing Potable Water,
21 Reclaimed Water, Sewer Service, and the Water Shortage Contingency Plan" of the Public
22 Utilities Department shall have the meaning stated therein.

23 Section 12.

24 A. Regular bills for water service and sewer service shall be
25 issued at intervals of approximately one month (commonly called "monthly")
26 except in those cases where the General Manager or the Board of Public
27 Utilities Commissioners shall prescribe another billing interval. Insofar as
28 practical, meters shall be read at regular intervals for the preparation of

1 regular bills, and meters shall be read as required for the preparation of
2 opening, closing, and special bills.

3 B. Every water customer and every sewer customer shall be liable
4 for payment of bills for water service and sewer service. Charges for water
5 service and sewer service shall be included in municipal utility bills.

6 C. Anyone who has been granted an exemption under Chapter
7 3.68 of the Long Beach Municipal Code as of the date of this resolution does
8 not need to file a separate application for exemption hereunder.

9 Section 13. Whenever the correctness of any bill for water or sewer service
10 is questioned by a customer, the procedures established in the "Rules, Regulations and
11 Charges Governing Potable Water, Reclaimed Water, Sewer Service, and the Water
12 Shortage Contingency Plan" of the Public Utilities Department shall be followed.

13 Section 14. The following words shall have the meanings defined as
14 follows:

15 A. "Billing unit" means one hundred (100) cubic feet of water and
16 equals 748 gallons;

17 B. "Commercial" refers to activities devoted primarily to business,
18 property management, or a profession;

19 C. "Industrial" refers to activities devoted primarily to
20 manufacturing or processing;

21 D. "Interruptible" refers to reclaimed water service that can be
22 suspended at any time at the Board's discretion, without liability and
23 dependent upon the Public Utilities Department's reclaimed water system
24 needs for such service.

25 E. "Non-peaking" means total average daily demand occurring at
26 a continuous, constant level over a twenty-four (24) hour period;

27 F. "Peaking" means total average daily demand occurring
28 between the hours of 9:00 p.m. and 6:00 a.m.

G. "Winter billing period" means the time period used for sewer volumetric calculation purposes, which includes bills with a bill prepared date in December, January, February, or March.

Section 15. All other resolutions of the Board of Public Utilities Commissioners, or provisions thereof, which conflict with this resolution are hereby rescinded. The charges, conditions, and provisions established in this Resolution shall supersede all others previously established.


Section 16. The Secretary of the Board of Public Utilities Commissioners shall certify to the passage of this resolution and it shall take effect by operation of law following its approval by the City Council by ordinance.

I hereby certify that the foregoing resolution was adopted by the Board of Public Utilities Commissioners of the City of Long Beach at its meeting held on June 6, 2024, by the following vote:

Ayes: Commissioners: GINA MAGUIRE, KEVIN SCOTT,
ROBERT SHANNON, GLORIA CORDERO

Noes: Commissioners: _____

Absent: Commissioners: NAOMI RAINEY



Secretary
Board of Public Utilities Commissioners

CERTIFIED AS A TRUE AND CORRECT COPY

EXECUTIVE ASSISTANT TO THE BOARD OF UTILITIES COMMISSIONERS
CITY OF LONG BEACH, CALIFORNIA

BY: 

DATE: 6/6/2024

RESOLUTION NO. RES-24-0130

A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF LONG BEACH APPROVING THE 2024-2025
BUDGET OF THE LONG BEACH PUBLIC UTILITIES
DEPARTMENT

WHEREAS, the annual budget of the Long Beach Public Utilities Department for the 2024-2025 fiscal year was adopted by the Board of Public Commissioners at its meeting on June 6, 2024 by Resolution No. UT-1519; and

WHEREAS, pursuant to the provisions of Section 1405 of the Long Beach City Charter, it appears advisable to approve the budget;

NOW, THEREFORE, the City Council of the City of Long Beach resolves as follows:

Section 1. That the annual budget of the Long Beach Public Utilities Department for the 2024-2025 fiscal year adopted by the Board of Public Utilities Commissioners at its meeting on June 6, 2024 by Resolution No. UT-1519, a copy of which is attached hereto and on file with the City Clerk, is hereby approved.

Section 2. The City Clerk shall file a certified copy of the budget, as approved, with the Board of Public Utilities Commissioners and the City Auditor.

Section 3. This resolution shall take effect immediately upon its adoption by the City Council, and the City Clerk shall certify the vote adopting this resolution.

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I hereby certify that the foregoing resolution was adopted by the City Council
of the City of Long Beach at its meeting of September 10, 2024 by the
following vote:

Ayes: Councilmembers: Zendejas, Allen, Duggan, Supernaw, Kerr,
Saro, Ricks-Oddie.

Noes: Councilmembers: None.

Absent: Councilmembers: Uranga, Austin.

Recusal(s): Councilmembers: None.



City Clerk

RESOLUTION NO. UT-1519

A RESOLUTION OF THE CITY OF LONG BEACH
BOARD OF UTILITIES COMMISSIONERS ADOPTING THE
ANNUAL BUDGET FOR THE LONG BEACH UTILITIES
DEPARTMENT FOR THE FISCAL YEAR 2024-2025

The Board of Utilities Commissioners of the City of Long Beach resolves as follows:

Section 1. That the annual department budget of the Long Beach Utilities Department for the fiscal year 2024-2025 is hereby adopted as follows:

WATER

Estimated Fund Balance 10-1-2024	\$7,012,132
Estimated Revenues	<u>\$189,832,376</u>
Total Estimated Resources	\$196,844,508
Estimated Expenditures	<u>\$179,776,353</u>
Estimated Fund Balance 9-30-2025	\$17,068,155

SEWER

Estimated Fund Balance 10-1-2024	\$10,528,052
Estimated Revenues	<u>\$26,050,022</u>
Total Estimated Resources	\$36,578,074
Estimated Expenditures	<u>\$32,558,830</u>
Estimated Fund Balance 9-30-2025	\$4,019,244

GAS

Estimated Fund Balance 10-1-2024	\$15,550,572
Estimated Revenues	<u>\$157,184,456</u>

1	Total Estimated Resources	\$172,735,028
2	Estimated Expenditures	<u>\$164,746,068</u>
3	Estimated Fund Balance 9-30-2025	\$7,988,960

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5 The most up-to-date current year estimated expenditures and revenues are
6 included in the estimated fund balances and were provided in detail at the Board Meeting
7 held on May 16, 2024. Detailed schedules and other data which accompany the budget
8 are provided for information purposes only and are not intended to limit expenditures.

9 Section 2. The City's Fiscal Year 2024-2025 budget development
10 calendar requires submission of proposed budgets to the Mayor by July 3, 2024. To
11 accommodate the City's schedule, the Utilities Department must accelerate the adoption
12 of its Fiscal Year 2024-2025 budget. This requires the Utilities Department to estimate
13 certain City budget components, including ongoing labor negotiations, employee fringe
14 benefits, and City support charges. These charges are included in the above budget
15 numbers as estimated amounts.

16 The Utilities Department anticipates the final City amounts will be delivered
17 to the Utilities Department in July. After the Utilities Department receives the actual
18 amounts, the Budget of the Long Beach Utilities Department will need to be revised to
19 reflect these actual amounts. Therefore, the Board of Utilities Commissioners authorizes
20 the General Manager of the Long Beach Utilities Department to adjust the adopted Water
21 Fund, Sewer Fund, and Gas Fund budgeted expenditures for employee salaries, skill pays,
22 fringe benefits, and City support charges by an amount not to exceed five percent (5.0%)
23 of the total of such charges included in the adopted budgets to reflect any increases in City
24 charges above the estimated amounts budgeted for fiscal year 2024-2025. The General
25 Manager shall make the necessary adjustments prior to submittal of the Long Beach
26 Utilities Department budget to the City.

27 Section 3. The Secretary of the Board of Utilities Commissioners shall
28 certify to the passage of this resolution, and cause copies of the same to be filed with the

City Council, the City Auditor, and the City Manager.


I hereby certify that the foregoing resolution was adopted by the Board of Utilities Commissioners of the City of Long Beach, at its meeting of June 6, 2024, by the following vote:

Ayes:	Commissioners:	<u>GINA MAGUIRE, KEVIN SCOTT,</u>
		<u>ROBERT SHANNON, GLORIA</u>
		<u>CORDERO</u>

Noes:	Commissioners:	<u></u>
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Absent:	Commissioners:	<u>NAOMI RAINEY</u>
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Secretary
Board of Utilities Commissioners

CERTIFIED AS A TRUE AND CORRECT COPY
EXECUTIVE ASSISTANT TO THE BOARD OF UTILITIES COMMISSIONERS
CITY OF LONG BEACH, CALIFORNIA
BY: 
DATE: 6/6/2024

